## New York City Public School Indicators: Demographics, Resources, Outcomes

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## Introduction and Highlights

In 2009, the state law granting the Mayor control of the New York City public school system was renewed. That renewal included a requirement that the New York City Independent Budget Office "enhance official and public understanding" of educational matters of the school system. The law also requires the Chancellor of the school system to provide IBO with the data that we deem necessary to conduct our analyses. That data began to flow to IBO at the beginning of the 2010-2011 school year.

This report is our third annual summary of that data. (One report covered two years of data.) This report is designed as a descriptive overview of the school system rather than as an in-depth look at particular issues. It is organized into three main sections. The first presents demographic information on the students who attend New York City's public schools. The next section describes the resources-budgets, school staff, and buildings-that the school system utilizes. The final section describes the measurable outcomes of the school system's efforts for particular groups of students.

While this report presents a great deal of information, it is not exhaustive. With only one exception, noted below, all student data in sections two and four are limited to Department of Education (DOE) schools and do not include students in charter schools. And while the citywide budget information presented in section three includes funding for students in public charter schools and publicly financed private special education programs, all data on school staff refers solely to schools operated by the Department of Education.

With more DOE data now available to us, we have been able to add 14 new indicators for this year's report. Among the highlights from the new tables:

- Students with Special Needs (Tables 2.7A, 2.7B, 2.7C and 2.7D)
o Two-thirds of students with special needs are males, as are 83 percent of the over 10,000 students described as autistic. Close to 40 percent of students with special needs are classified as learning disabled and 32 percent are speech impaired.
o Eighteen percent of students identified as English Language Learners are also identified as having special needs.
- Student movement into and out of the school system (Tables 2.11, 2.11A, 2.12 and 2.12A) and movement of students between schools within the system from one year to the next (Table 2.13)
o Of the students born in 1996 and enrolled in the school system in October, 2002 (when almost all were in first grade) just two-thirds were still enrolled in
either a Department of Education or a New York City public charter school seven years later.
o Most of these students were replaced by students who newly entered either the DOE or public charter schools in those intervening years.
o The rates of attrition and replacement are much higher in the early grades. Of the students born in 2006 who were enrolled in Universal Pre-K in October 2010, 21 percent were not enrolled in a DOE or a public charter school in New York City three years later.
- Students in temporary housing situations, including shelters (Tables 2.14A, 2.14B, and 2.14C)
o Nearly 77,000 students were living in temporary housing situations, including 26,000 in city shelters and almost 43,000 "doubled-up" in 2012-2013.
o The number of students recorded as living in city homeless shelters fell by about 6 percent from 2010-2011 to 2011-2012, but then bounced back so that the number living in shelters in 20122013 was very close to the count in 2010-2011.
o The number of students in doubled up or in other temporary situations increased by 10,000 from 2010-2011 to 2012-2013.
- The use of DOE funds retained at the central offices (Table 3.3A)
o $\$ 11.8$ billion is retained in central accounts at the DOE, though 85 percent of that amount is directly related to student services such as
fringe benefits for school employees, payments to other schools providing special services, charter schools, centralized special education programs, facilities and transportation.
o Among central offices themselves, school support networks account for $\$ 123$ million and Instructional and Information Technology is budgeted at $\$ 101$ million.
- The distribution of the nearly $\$ 105$ million in federal Race to the Top (RTTT) funds the city received in 2012-2013 (Table 3.3B)
o More than three-quarters was budgeted centrally rather than as part of individual school budgets.
o Of the $\$ 24$ million in RTTT funds allocated directly to schools in 2012-2013, more than half was used to support per session or per diem teachers.
- A description of the availability of science rooms across the system (Table 3.27)
o 71 percent of all schools have at least one science room available to them.


The independent budget office of the city of New York shall be authorized to provide analysis and issue public reports regarding financial and educational matters of the city district, to enhance official and public understanding of such matters...

New York State Education Law § 2590-u.

## Description of Data And Sources

General Notes on Data Sources

With very few exceptions, the data presented herein represents IBO's analysis of individual student or staff data obtained from the Department of Education.

This volume is current through school year 2012-2013 for student and staff data. We also present data from the city's adopted budget for fiscal year 2014, which represents spending planned for the current school year, 2013-2014.

School level data was taken from the DOE's website to classify schools as either new or existing schools. Our definition of whether a school is "new" has changed from that used in previous editions of this report. In the past, we defined any school that was opened during the Bloomberg Administration (school years 2002-2003 to 2013-2014) as a new school. All other schools were designated as existing schools. With the change in administration, and the passage of time, that distinction seems less relevant. In this report, we distinguish between schools that have been open for less than five years and those open five years or more. For tables in which we are reporting data for 2012-2013, schools opened in 2008-2009 or later would be classified as being open less than five years, or new.

The source data traditionally used by the DOE to classify school poverty level -student eligibility for free or reduced-price lunch-has become less reliable, necessitating a change in how IBO measures the poverty level of schools. In the past, we used data on students' eligibility for free or reduced price lunch to designate schools as being in the top, middle, or bottom third of all schools in terms of percent eligible for meal subsidies. Over 400 schools in the system now participate in "universal feeding" and are therefore recorded as having 100 percent eligibility for free lunch, skewing the results. We are in the process of developing a new measure of school poverty derived from Census Bureau data. This measure uses individual student addresses to tie each student in a school to a particular census tract. We will then use census data on the household income level for residents in those tracts-weighted by the number of students in each tract-to approximate average income levels for each school.

Unfortunately, the student address data provided to us by the DOE was not properly aligned to the 2012-2013 school year and the department has experienced a delay in providing us with a corrected file. Thus, we were forced to drop seven indicators tables included in earlier indicators reports. Six reported on the placement of teachers and principals in schools of varying poverty levels, and one disaggregated student test scores for schools of differing poverty levels. Those tables will be released as a supplement to this report when we obtain and process the necessary data from the DOE.

Student demographics are derived from individual student records maintained by the Department of Education and provided to IBO for each of the last 13 years. These records include basic biographical information; achievement test scores; attendance records; and information on students' entry to, exit from, and movement within the school system.

Students move in and out of the school system throughout the school year. The files provided to us by the DOE include information on all students who were "active" on a school's register at any point in a particular school year. For this reason, we are often reporting on a larger number of students than are reported on the school system's official count of enrollment. That figure, called the audited register, is drawn by the school system on October 31st of each year, and represents the number of students enrolled on that day. The numbers of students reported in our tables will also vary depending upon missing data for a particular indicator. If, for example, we are reporting data on the ethnicity of students, we drop any students whose ethnicity was not identified for that indicator but include those students in other tables where the necessary data are available.

List of Tables, with Explanatory Notes, by Report Section

## Who Are New York City's Public School Students?

### 2.1 Birthplace of Students in New York City Public Schools

### 2.2 Twenty-five Most Frequent Birthplaces Outside of the $\mathbf{5 0}$ States

2.3 Student Ethnicity by Grade

### 2.4 Fifteen Languages Most Commonly Spoken at Home

### 2.5 English Language Learner Status by Grade

2.6 Program Placement of English Language Learner Students

### 2.7 Special Education Status of Public School Students

Tables 2.1 through 2.5 and 2.7 are derived from individual student records and include students in all grades in Districts 1-32, District 75 (SelfContained Special Education) and District 79 (Alternative Program).

Table 2.6 is derived from the DOE's BESIS (Bilingual Education Student Information System), which tracks the placement of students in programs specifically designed for English Language Learners (ELLs). The school system provides a range of services to students who are classified as ELL. These are students who speak a language other than English at home and who have not yet attained a certain level of English proficiency. Students in English as a Second Language programs (ESL) attend their subject classes in English while also receiving special instruction meant to bring them to English language proficiency. In bilingual classrooms subject classes are taught in the native language of the students. Dual language programs include a mix of English and non-English speaking students learning each other's language. Specific programs for students with special needs are meant to fulfill the recommendations of those students' Individualized Education Plans (IEPs). These programs range from classrooms serving a mix of special education and general education youngsters to classrooms designed to serve a very small number of youngsters with specific needs.

### 2.7 A Disability Classification of Students by Gender

### 2.7 B Disability Classification of Students by Race/Ethnicity

### 2.7 C Disability Classification of Students by English Language Learner Status

### 2.7 D Disability Classification of Students by Service Category

New This Year. Tables 2.7A through 2.7D are derived from the DOE's Child Assistance Program (CAP) system. This data system has tracked the services provided to students with special needs since the early 1980s. The data in these tables only include students listed on the June 2013 CAP file with a corresponding record on the main DOE biographic file. In these tables we only include students in grades K -12 attending schools in Districts 1-32, 75, and 79. We do not include students with special needs who receive services from the DOE but who are enrolled in either public charter schools or private schools.

In table 2.7D, Special Classes refer to the ratio of students to teachers to paraprofessionals. For example, 12:1:1 describes a classroom with 12 students, 1
teacher and 1 paraprofessional. Related Services refer to development, corrective, and other supports provided to students outside of the classroom to assist them with their learning. Classrooms organized for Collaborative Team Teaching, or CTT, are designed to allow students with individualized education plans to be educated alongside age-appropriate peers. CTT classrooms are attended by two teachers-one special education teacher and one general education teacherproviding a reduced teacher-student ratio. Special Education Teacher Support Services (SETTS) refers to supplemental instruction usually provided by a teacher at the school; in some cases SETTS are provided by approved independent providers.

DOE has been transitioning to a new data system called SESIS (Special Education Student Information System), which is designed to store individual student IEPs as well as service delivery information. IBO is working with the DOE to obtain access to an analytic extract of SESIS for use in future reports.

### 2.8 Eligibility for Meal Subsidy by Grade

### 2.9 Student Age Relative to Grade

Tables 2.8 and 2.9 are derived from individual student records maintained by the DOE and include all students who were active in a DOE school at any point in the 2012-2013 school year. Students in all grades in Districts 1-32, District 75, and District 79.

Eligibility for meal subsidy has generally been used to measure poverty in schools. Under federal regulations, a student is eligible for free or reduced-price lunch if his or her family's reported income is less than 185 percent of the poverty level. However, over 400 schools in the system are now classified as "universal feeding schools." In these schools, so designated because they have a high rate of eligibility, all students are recorded as being eligible for free or reduced-priced meals. This leads to an over-reporting of student poverty. At the same time, students who do not return completed eligibility forms are classified as not eligible for meal subsidy, which may lead to an under-reporting of student poverty. Given the increasingly tenuous relationship between these data and actual family income levels, we are choosing to simply report this indicator as "eligibility for meal subsidy."

Under DOE regulations, a student must be registered
in kindergarten by December 31st of the year in which they turn 5 years old. We compute a student's age as their age in December of each year. We count as overage any student who-as of December 31st-is at least one year older than the standard for that grade. Thus, we count a kindergarten student who is 6 years old in December as being overage. In contrast, DOE considers a student to be overage if the student is two years older than standard for a grade.

### 2.10 Public School Enrollment Trends, 1999-2000 Through 2012-2013

Fig. 2.1 Enrollment in New York City Public Schools

The table and figure are derived from the DOE's annual audited student register, which counts only students enrolled on October 31 of each year. These data are available on the DOE website.

### 2.11 Tracking Students Who Were Born in 1996 and Enrolled in 2002 and Who Remained in the System Through 2013 (including Charter Schools)

2.11A All Students Born in 1996 and Enrolled in System in Any Year From 2002 Through 2013
2.12 Tracking Students Who Were Born in 2006, Enrolled in Universal Pre-K in 2010 and Who Remained in the System Through 2013 (including Charter Schools)
2.12A Tracking Students Who Were Born in 2006 and Who First Entered the School System in Kindergarten in 2011 and Who Remained Through 2013

### 2.13 Where 2012-2013 Department of

 Education Public School Students Were Enrolled the Previous YearNew This Year. Tables 2.11, 2.11A, 2.12, and 2.12A track the mobility of a group of students over a long period of time. They are intended to provide information about the dynamic nature of the New York City school population. The tables are all based upon individual student records drawn from the DOE's annual audited register file; they tell us student status as of October 31 of each year. In all four tables, we are including students enrolled in either traditional DOE public schools or public charter schools in the city.

Table 2.11 includes students born in 1996 and enrolled in the DOE in 2002-2003, the earliest year for which we have data. It tracks those students over the next 11 years and shows the extent of student attrition (students who leave the public system) over the years. The first shaded box shows the number of students who were born in 1996 and enrolled in first grade as of October 2002. Subsequent shaded boxes show the number of students in that cohort who remained in the system through 2013. Boxes without shading show students born in 1996 who were enrolled, but not on standard grade for their age in that year; for example, students born in 1996 who were enrolled in kindergarten in 2002.

Table 2.11A starts with the same cohort of students born in 1996, but also includes students born in that same year who enter the school system after October 2002. It shows the combined impact of attrition and replacement by newly arriving students. For each year, the table breaks down the total population by the number of years that students have been enrolled in either a district or charter school to that point. The first shaded box shows the number of students who were born in 1996 and who were enrolled in any grade by October 2002. For each subsequent year, the shaded box shows the number of students who were born in 1996 and who were enrolled in the standard grade for their age in that year. The total enrolled column (far right) shows the total number of students born in 1996 who were enrolled in any grade in that year.

Table 2.12 mirrors table 2.11 for a different group of students; those born in 2006 who are tracked during school years 2010-2011 through 2013-2014. Where table 2.11 tracks students who were largely in grades 1 through 12, table 2.12 focuses on younger students who are mostly in pre-kindergarten through grade 3. Table 2.12A tracks students who were born in 2006 who did not attend pre-k in 2010-2011, but who did enroll in kindergarten in 2011-2012. We include this table because in the years in question, many students enrolled in kindergarten without having first attended pre-kindergarten within the school system (including community-based organizations participating the city's Universal Pre-kindergarten program.)

Table 2.13 reports the single year mobility of students between schools. It takes all students on register in a DOE public school (excluding charters) in 2012-2013
and looks back to the 2011-2012 school year to report how many changed schools and how many had not been enrolled in either a DOE public school or public charter school in the previous year.

### 2.14A Students in Temporary Housing by Grade, 2010-2011 <br> 2.14B Students in Temporary Housing by Grade, 2011-2012 <br> 2.14C Students in Temporary Housing by Grade, 2012-2013

New This Year. The data in these tables has two sources. The Department of Homeless Services informs the DOE of any students living in shelters. Other housing conditions reported on this table are based upon family self-reporting on a DOE administered survey. The DOE data, and this table, include students who are in any of these temporary housing situations, including shelters, at any point in the school year. The category "All other temporary housing" includes students living in foster care, students living in hotels or motels, and other temporary quarters.

## What Resources Are Made Available

to Our Public Schools?

### 3.1 Department of Education Program Budget, 2008-2009 Through 2013-2014

### 3.1A Department of Education Program Budget by Funding Source, 2012-2013

### 3.1B Per Pupil Spending, Adjusted for Inflation and Payments to Nonpublic and Charter Schools

Budget data are derived from two sources. The Mayor's Office of Management and Budget (OMB) provides information on the funding of the school system and on the broad allocations made to the system through the annual budget as proposed by the Mayor, and as amended and adopted by the City Council. Much of this data is available to the public in summarized form in periodic budget reports on OMB's website. IBO has access to the same information in greater detail and in real time through the city's Financial Management System.

### 3.2 Funding Streams for School Budgets, 2010-2011 through 2012-2013

### 3.3 Summary of School Budgets, Use of Funds, 2010-2011 through 2012-2013

These tables are based on the allocation of budgetary resources by individual school principals. The source of that data is an internal report provided by the DOE to IBO on a monthly basis called the School Leadership Team (SLT) View. It provides a detailed accounting of the source and use of every dollar controlled by the principal of each public school in the city. We used the report from June 2013 to produce the summaries presented here.

### 3.4 Funds Budgeted in Central Offices of the Department of Education, October 2013

### 3.5 Use of Race to the Top Funds, 2012-2013

New This Year. More than half the DOE's budget is not allocated through individual school budgets. Table 3.4 summarizes the use of these funds which are budgeted in the central offices of the DOE as of October, 2013. The table groups spending into four broad categories: Direct Student Services, Employee-Related Costs, System Management and Overhead, and Selected Policy Initiatives. IBO used the descriptors provided in DOE budget data to assign spending to those categories.

Table 3.5 analyzes both central office and school level budgets from June 2013, to provide a detailed description of the use of Race to the Top funds. Race to the Top is a competitive grant program of the U.S. Department of Education. In 2010, New York State was awarded a grant through this competition for a program to run through 2013-2014. In order to qualify for the grant, New York State adopted a series of initiatives related to curriculum, testing, expansion of the charter school sector and teacher and principal evaluation

### 3.6 Some Basic Characteristics of Principals: Demographics \& Work History <br> 3.7 Different Types of Schools and Some Characteristics of Their Principals

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The tables listed in italics will be published after analysis of necessary data that was received late from the DOE as this report was being finalized.

Principal and teacher data is derived from individual personnel records maintained by the DOE and provided to IBO for each of the last 11 years. In addition to demographic and assignment data, these files indicate the use of alternative pathways to employment such as (Teach for America or the Aspiring Principals Program) by individual staff. To compute turnover rates, we compare staff rosters from the beginning of each year. As discussed at the beginning of this report, we have changed the way in which we classify schools as either "new" or "old" and now distinguish between schools that have been open for less than five years from those open five years or more.

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The capacity of a classroom or building is determined by two factors-the physical dimensions of the space and its functional use. Two classrooms could be the exact same physical size, but be assigned different capacities due to the limits or requirements of the program that is using the space. The utilization rate of a school is simply the number of students in the school divided by the sum of the capacity of all the rooms in that school.

Building and class size data has been taken from DOE reports that are available to the general public on the DOE's website, particularly the "Blue Book."

Class size is largely a function of the availability of classroom space in a school building and the number of teachers that a school's budget can support. Data on class size is from DOE's "Class Size Report."

### 3.27 Availability of Science Rooms by School Type: 2012-2013

3.27A Distribution of Science Rooms by School Type: 2012-2013

New This Year. These summaries were compiled from the School Construction Authority's Annual School Facilities Survey. That survey describes the various types of science rooms in the following way:
"Science classroom" is a room used to teach science to grades 1-5. It does not include science lab stations or burners, etc.
"Science Demo Room" is a nongrade-specific room used for science instruction with a demonstration table for the teacher and regular classroom furniture for students.
"Science Lab" is a nongrade-specific room that is used as a science lab with workstations for both the teacher and students.
"Science Prep Rom" is a nongrade-specific room that is used for the preparation and storage of science related materials including chemicals.

## What Do Some Indicators of School Performance Show?

Because we report information on all students for whom we have data, our achievement numbers also differ from the official numbers maintained by the New York State Education Department. These differences are very small, often amounting to no more than a tenth of a percentage point. Official achievement statistics are readily available on both the DOE and New York State Education Department websites. Our intent in this report is not to just reproduce the outcomes data already available on the Department of Education's website. Rather, we focus on some comparative statistics regarding the performance of subgroups of students within the school system.

### 4.1 Attendance Rate by Grade, 20072008 Through 2012-2013

4.2 Attendance Rate by Student Group, 2010-2011 Through 2012-2013

### 4.3 Median English Language Arts

 and Math Scores, by Grade4.4 Percent of Students at Each Performance Level, Grades 3-8, 2005-2006 Through 2012-2013
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4.7 English Language Arts and Math Performance by English Language Learner Status, Grades 3-8
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4.9 English Language Arts and Math Performance by Race/Ethnicity and Gender, Grades 3-8

### 4.10 English Language Arts and Math Performance by Poverty Level of Students and Schools-forthcoming, after receipt of necessary data from the DOE

All students in grades 3 through 8 take the annual New York State examinations in English Language Arts (ELA) and mathematics. The tests produce two types of scores for each student. The scale score is a three digit score that indicates students' absolute level of performance on the test. The state is currently using tests that are designed so that the scale scores only have meaning within a particular grade. Thus, they can be used to see how this year's third graders performed compared with last year's third graders, but they cannot be used to compare how a student in this year's fourth grade performed compared with his/her own performance in third grade last year. The second type of score-the performance level-assigns students to 1 of 4 groups based upon their scale score. The labels assigned to the four categories were revised in 2010, and they are now as follows: Level 1-Below Standard; Level 2-Meets Basic Standard; Level 3-Meets Proficiency Standard; and Level 4-Exceeds Proficiency Standard.

2012-2013 was the first year of new ELA and math tests used by the State Education Department. Results from 2012-2013 are not comparable to those of previous years.

### 4.11 English and Math Regents Performance by Attendance Rate

### 4.12 English and Math Regents Performance by Eligibility for Meal Subsidies

### 4.13 English and Math Regents Performance by English Language Learner Status

### 4.14 English and Math Regents Performance by Special Education Status

### 4.15 English and Math Regents Performance, by Race/Ethnicity and Gender

High school students in New York State participate in the subject-based Regents testing program. Beginning in the 2011-2012 school year, and except for students in a few schools with so-called portfolio programs, no public school student may earn a standard high school diploma in New York State without first passing five Regents exams: Comprehensive English, (any) math, Global History and Geography, U.S. History and

Government, and any one of the sciences. Students who pass an additional three Regents exams in another math, another science, and a foreign language are awarded an Advanced Regents Diploma.

Students sit for these exams at various points in their high school careers, and there is no standard pattern to their test taking. Some high schools offer the math exam at the end of grade 9; others delay until the end of grade 10. Generally, the Comprehensive English exam is taken after at least three years of high school. Further, students may retake exams they have attempted and failed until they attain a passing score. Thus, any single administration of a Regents exam includes both first-time test takers and those students who have previously failed and who are taking the test for the second or third time. Therefore care must be taken in interpreting the absolute passing rates for an individual administration of an exam.

In this report, we are less concerned with the absolute passing rates than with the relative passing rates of different groups of students. In making those comparisons, we have developed the following indicator-Regents pass rates for English and math represent the proportion of students who took each test in 2012-2013 that scored at each proficiency level. If a student took an exam multiple times in a single year, or took more than one math test in that year, only the highest score was counted.

A passing score for all Regents exams is a 65 or above. In 2010, the State Education Department commissioned a team of researchers led by testing expert Daniel Koretz to define college readiness. Students with Regents scores high enough to strongly predict a grade of " C " or higher in a college-level course are considered college ready. This threshold was estimated to be 75 for the English Regents and 80 for the math Regents. For both English and math, we report the share of students who failed, the share who passed, and the share who scored at or above the college-ready level. (The DOE has a different measure of college readiness, which includes a number of factors; here we are referring only to the Regents exam score.)

### 4.16 Citywide Trends in Usage of Credit Recover in High Schools, 2006-2007 Through 20122013

New This Year. "Credit recovery" permits students to make up credit after they have failed a course. The use of credit recovery is governed by regulations of the state's Commissioner of Education, promulgated in 2010. The regulation specifies that students can make up credit for a failed class by repeating the course during the school year or during summer school, or by receiving intensive instruction in the student's identified areas of deficiency in the course. According to the regulation, a school-based panel must review and approve a student's participation in credit recovery, and all make-up courses or programs must be overseen by a teacher certified in the subject area for which the student is making up credit.

Since 2010-2011, the DOE has required schools to specifically identify all credits earned through the use of credit recovery in the student record-keeping system. The data provided to IBO by DOE allows us to measure attempts at credit recovery but not whether credits actually earned through credit recovery. Similarly, we report on regular credit-i.e. non-credit recoveryattempts, rather than regular credits earned in the table.

Appendix: List of Schools Opened and Closed Each Year

| Table 2.1 <br> Birthplace of Students in New York <br> City Public Schools, 2012-2013 |  |  |
| :--- | ---: | ---: |
| Number |  | Percent |
| Americas |  |  |
| United States | 894,188 | $83.1 \%$ |
| Carribean | 57,447 | $5.3 \%$ |
| South America | 20,054 | $1.9 \%$ |
| Rest of North and | 22,146 | $2.1 \%$ |
| Central America ${ }^{1}$ | 58,483 | $5.4 \%$ |
| Asia | 10,650 | $1.0 \%$ |
| Europe | 10,784 | $1.0 \%$ |
| Africa | 391 | $0.0 \%$ |
| Oceania | 1,538 | $0.1 \%$ |
| Country Unknown |  |  |
| NOTE: ${ }^{1}$ Includes U.S. Territories. |  |  |
|  | New York City Independent Budget Office |  |


| Table 2.2 <br> Twenty-five Most Fre Outside Of the 50 St |  |
| :---: | :---: |
| Country/Territory | Number of Students |
| Dominican Republic | 36,903 |
| China | 19,653 |
| Bangladesh | 11,085 |
| Jamaica | 8,885 |
| Mexico | 8,463 |
| Guyana | 8,399 |
| Puerto Rico | 7,138 |
| Haiti | 6,421 |
| Ecuador | 5,978 |
| Pakistan | 5,437 |
| Yemen | 3,732 |
| India | 3,559 |
| Uzbekistan | 3,457 |
| Colombia | 2,615 |
| Trinidad \& Tobago | 2,374 |
| Philippines | 2,128 |
| Egypt | 2,041 |
| Russia | 2,018 |
| Korea | 1,885 |
| Ghana | 1,820 |
| Honduras | 1,693 |
| El Salvador | 1,504 |
| Albania | 1,428 |
| Nigeria | 1,244 |
| Nepal | 1,168 |
| New York City Independent Budget Office |  |

Table 2.3
Student Ethnicity by Grade, 2012-2013

| Grade | Total Number | Asian | Hispanic | Black | White | Mixed Race | American Indian | Unknown |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pre-K | 58,124 | 15.7\% | 39.0\% | 23.5\% | 19.6\% | 1.3\% | 0.9\% | 0.0\% |
| K | 80,578 | 16.9\% | 41.7\% | 22.0\% | 17.2\% | 1.2\% | 1.1\% | 0.0\% |
| 1 | 81,654 | 16.1\% | 42.1\% | 23.5\% | 16.5\% | 0.9\% | 0.9\% | 0.0\% |
| 2 | 78,004 | 15.9\% | 41.9\% | 24.1\% | 16.5\% | 0.8\% | 0.8\% | 0.0\% |
| 3 | 76,717 | 16.5\% | 40.6\% | 25.2\% | 16.4\% | 0.6\% | 0.7\% | 0.0\% |
| 4 | 74,691 | 16.1\% | 40.7\% | 25.6\% | 16.4\% | 0.4\% | 0.7\% | 0.1\% |
| 5 | 72,493 | 16.0\% | 40.6\% | 26.4\% | 15.9\% | 0.3\% | 0.6\% | 0.1\% |
| 6 | 72,520 | 15.8\% | 40.6\% | 27.8\% | 14.9\% | 0.3\% | 0.6\% | 0.1\% |
| 7 | 73,990 | 16.3\% | 39.9\% | 28.4\% | 14.5\% | 0.3\% | 0.5\% | 0.1\% |
| 8 | 73,465 | 15.6\% | 40.4\% | 29.1\% | 13.9\% | 0.3\% | 0.6\% | 0.1\% |
| 9 | 92,502 | 14.3\% | 41.0\% | 31.6\% | 12.2\% | 0.2\% | 0.6\% | 0.0\% |
| 10 | 93,650 | 15.6\% | 40.1\% | 31.5\% | 11.9\% | 0.2\% | 0.7\% | 0.0\% |
| 11 | 70,167 | 17.7\% | 37.7\% | 29.7\% | 14.1\% | 0.2\% | 0.5\% | 0.0\% |
| 12 | 77,126 | 16.8\% | 38.0\% | 31.6\% | 12.9\% | 0.1\% | 0.5\% | 0.0\% |
| TOTAL | 1,075,681 | 16.0\% | 40.3\% | 27.2\% | 15.0\% | 0.5\% | 0.7\% | 0.0\% |

NOTE: Students who only attended charter schools were excluded. Records for infants (children of public school students) in LYFE programs were excluded, as were students who were over 21 in post grad programs. Students who left the school system on or before the first day of school were excluded.

New York City Independent Budget Office

| Table 2.4 <br> Fifteen Languages Most Commonly <br> Spoken at Home, 2012-2013 |  |
| :--- | ---: |
| Language | Share of Total |
| English | $58.1 \%$ |
| Spanish | $24.2 \%$ |
| Chinese (Unknown/Other) | $2.4 \%$ |
| Bengali | $2.0 \%$ |
| Chinese (Mandarin) | $1.9 \%$ |
| Chinese (Cantonese) | $1.7 \%$ |
| Russian | $1.6 \%$ |
| Arabic | $1.3 \%$ |
| Urdu | $1.0 \%$ |
| Haitian Creole | $0.6 \%$ |
| Korean | $0.6 \%$ |
| Polish | $0.4 \%$ |
| Albanian | $0.4 \%$ |
| French | $0.4 \%$ |
| Punjabi (aka Panjabi) | $0.4 \%$ |
|  | New York City Independent Budget Office |


| Table 2.5 <br> English Language Learner Status <br> By Grade, 2012-2013 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Grade | Not English Language Learner |  | English Language Learner |  |
|  | Number | Percent | Number | Percent |
| K | 63,724 | 79.1\% | 16,854 | 20.9\% |
| 1 | 64,759 | 79.3\% | 16,895 | 20.7\% |
| 2 | 64,494 | 82.7\% | 13,510 | 17.3\% |
| 3 | 63,776 | 83.1\% | 12,941 | 16.9\% |
| 4 | 63,488 | 85.0\% | 11,203 | 15.0\% |
| 5 | 61,287 | 84.5\% | 11,206 | 15.5\% |
| 6 | 63,459 | 87.5\% | 9,061 | 12.5\% |
| 7 | 65,053 | 87.9\% | 8,937 | 12.1\% |
| 8 | 63,629 | 86.6\% | 9,836 | 13.4\% |
| 9 | 79,307 | 85.7\% | 13,195 | 14.3\% |
| 10 | 80,187 | 85.6\% | 13,463 | 14.4\% |
| 11 | 61,498 | 87.6\% | 8,669 | 12.4\% |
| 12 | 67,933 | 88.1\% | 9,193 | 11.9\% |
| TOTAL | 862,594 | 84.8\% | 154,963 | 15.2\% |
| New York City Independent Budget Office |  |  |  |  |

Table 2.6
Program Placement of English Language Learner Students, 2011-2012

| Number of Years in Program | Bilingual |  | Dual Language |  | English as a Second Language Only |  | Special Education/ Individualized Education Program |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Cumulative Percentage | Number | Cumulative Percentage | Number | Cumulative Percentage | Number | Cumulative Percentage |
| 1 | 9,210 | 32.7\% | 1,931 | 30.8\% | 30,513 | 25.5\% | 972 | 20.3\% |
| 2 | 6,971 | 57.4\% | 1,579 | 56.0\% | 23,836 | 45.4\% | 521 | 31.2\% |
| 3 | 5,113 | 75.6\% | 1,051 | 72.8\% | 18,343 | 60.8\% | 517 | 42.0\% |
| 4 | 2,413 | 84.2\% | 611 | 82.6\% | 12,829 | 71.5\% | 528 | 53.1\% |
| 5 | 1,716 | 90.3\% | 488 | 90.4\% | 10,180 | 80.0\% | 513 | 63.8\% |
| 6 | 1,033 | 93.9\% | 305 | 95.2\% | 7,495 | 86.3\% | 500 | 74.2\% |
| 7 | 577 | 96.0\% | 143 | 97.5\% | 5,323 | 90.7\% | 386 | 82.3\% |
| 8 | 349 | 97.2\% | 96 | 99.1\% | 3,829 | 93.9\% | 319 | 89.0\% |
| 9 | 238 | 98.1\% | 46 | 99.8\% | 2,728 | 96.2\% | 248 | 94.2\% |
| 10 | 188 | 98.7\% | 12 | 100.0\% | 1,806 | 97.7\% | 141 | 97.1\% |
| 11 | 151 | 99.3\% | 0 | 100.0\% | 1,173 | 98.7\% | 81 | 98.8\% |
| 12 | 80 | 99.5\% | 1 | 100.0\% | 759 | 99.4\% | 32 | 99.5\% |
| Over 12 | 130 | 100.0\% | 0 | 100.0\% | 770 | 100.0\% | 25 | 100.0\% |
| TOTAL | 28,169 | 17.7\% | 6,263 | 3.9\% | 119,584 | 75.3\% | 4,783 | 3.0\% |

NOTE: 2011-2012 is most recent data made available to IBO by the Department of Education for this indicator.
New York City Independent Budget Office

## Table 2.7 <br> Special Education Status of Public School Students, 2012-2013

| Grade | General <br> Education |  | Special <br> Education |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Number | Percent | Number | Percent |
| K | 69,171 | $85.8 \%$ | 11,407 | $14.2 \%$ |
| 1 | 68,834 | $84.3 \%$ | 12,820 | $15.7 \%$ |
| 2 | 63,934 | $82.0 \%$ | 14,070 | $18.0 \%$ |
| 3 | 61,651 | $80.4 \%$ | 15,066 | $19.6 \%$ |
| 4 | 59,171 | $79.2 \%$ | 15,520 | $20.8 \%$ |
| 5 | 57,433 | $79.2 \%$ | 15,060 | $20.8 \%$ |
| 6 | 57,652 | $79.5 \%$ | 14,868 | $20.5 \%$ |
| 7 | 59,450 | $80.3 \%$ | 14,540 | $19.7 \%$ |
| 8 | 59,247 | $80.6 \%$ | 14,218 | $19.4 \%$ |
| 9 | 73,846 | $79.8 \%$ | 18,656 | $20.2 \%$ |
| 10 | 77,989 | $83.3 \%$ | 15,661 | $16.7 \%$ |
| 11 | 60,339 | $86.0 \%$ | 9,828 | $14.0 \%$ |
| 12 | 64,990 | $84.3 \%$ | 12,136 | $15.7 \%$ |
| TOTAL | $\mathbf{8 3 3 , 7 0 7}$ | $\mathbf{8 1 . 9} \%$ | $\mathbf{1 8 3 , 8 5 0}$ | $\mathbf{1 8 . 1} \%$ |
| NOE |  |  |  |  |

NOTE: This count of students with disabilities does not match the count of students with special needs in tables 2.7 A-D because this table counts students who were on register at any point in the school year, while tables 2.7 A-D include only students on register in June, 2013.

New York City Independent Budget Office

Table 2.7A
Disability Classification of Students by Gender, June 2013

| Disability | Total |  | Percent |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Number | Percent | Female | Male |
| Learning <br> Disabled | 69,192 | $39.3 \%$ | $39.7 \%$ | $60.3 \%$ |
| Speech <br> Impaired | 55,557 | $31.6 \%$ | $30.6 \%$ | $69.4 \%$ |
| Emotionally <br> Disturbed | 12,793 | $7.3 \%$ | $20.7 \%$ | $79.3 \%$ |
| Other Health <br> Impaired | 12,721 | $7.2 \%$ | $23.3 \%$ | $76.7 \%$ |
| Autistic | 10,369 | $5.9 \%$ | $17.0 \%$ | $83.0 \%$ |
| Intellectual <br> Disability | 6,426 | $3.7 \%$ | $42.2 \%$ | $57.8 \%$ |
| Multiple <br> Disabilities | 3,153 | $1.8 \%$ | $43.2 \%$ | $56.8 \%$ |
| Other | 5,699 | $3.2 \%$ | $40.7 \%$ | $59.3 \%$ |
| Total | $\mathbf{1 7 5 , 9 1 0}$ | $\mathbf{1 0 0 . 0} \%$ | $\mathbf{3 3 . 1 \%}$ | $\mathbf{6 6 . 9} \%$ |

SOURCE: IBO analysis of Department of Education's Child Assistance Program (CAP) student-level data

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Table 2.7B
Disability Classification of Students by Race/Ethnicity, June 2013

| Disability | Total | Hispanic | Black | White | Asian or Pacific Islander | American Indian or Alaskan Native | Multiracial | Missing |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Learning Disabled | 69,192 | 47.8\% | 33.8\% | 12.0\% | 5.6\% | 0.6\% | 0.2\% | 0.1\% |
| Speech Impaired | 55,557 | 53.6\% | 23.5\% | 13.8\% | 8.0\% | 0.7\% | 0.3\% | 0.1\% |
| Emotionally Disturbed | 12,793 | 35.6\% | 53.1\% | 8.1\% | 2.1\% | 0.7\% | 0.2\% | 0.2\% |
| Other Health Impaired | 12,721 | 39.8\% | 26.6\% | 26.9\% | 5.2\% | 0.7\% | 0.6\% | 0.2\% |
| Autistic | 10,369 | 36.2\% | 31.5\% | 22.0\% | 8.2\% | 0.9\% | 0.3\% | 0.8\% |
| Intellectual Disability | 6,426 | 43.1\% | 37.7\% | 9.9\% | 8.0\% | 0.9\% | 0.1\% | 0.3\% |
| Multiple Disabilities | 3,153 | 40.4\% | 32.9\% | 16.1\% | 8.3\% | 1.2\% | 0.3\% | 0.9\% |
| Other | 5,699 | 38.3\% | 22.1\% | 24.5\% | 12.2\% | 0.8\% | 0.5\% | 1.6\% |
| Total | 175,910 | 46.9\% | 31.1\% | 14.3\% | 6.6\% | 0.7\% | 0.3\% | 0.2\% |
| SOURCE: IBO analysis of Department of Education's Child Assistance Program (CAP) student-level data New York City Independent Budget Office |  |  |  |  |  |  |  |  |

## Table 2.7C

Disability Classification of Students by English Language Learner Status, June 2013

| Disability |  | English Language Learner Status |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | Total | Not Entitled | Entitled | Tested Out | Eligible for Testing |
| Learning Disabled | 69,192 | $62.3 \%$ | $18.5 \%$ | $19.1 \%$ | $0.0 \%$ |
| Speech Impaired | 55,557 | $58.0 \%$ | $22.5 \%$ | $19.3 \%$ | $0.1 \%$ |
| Emotionally Disturbed | 12,793 | $81.6 \%$ | $7.2 \%$ | $11.0 \%$ | $0.2 \%$ |
| Other Health Impaired | 12,721 | $77.3 \%$ | $8.9 \%$ | $13.7 \%$ | $0.1 \%$ |
| Autistic | 10,369 | $80.3 \%$ | $13.8 \%$ | $3.2 \%$ | $2.7 \%$ |
| Intellectual Disability | 6,426 | $58.1 \%$ | $37.2 \%$ | $2.6 \%$ | $2.1 \%$ |
| Multiple Disabilities | 3,153 | $65.0 \%$ | $19.4 \%$ | $2.0 \%$ | $13.6 \%$ |
| Other | 5,699 | $69.6 \%$ | $12.7 \%$ | $16.9 \%$ | $0.9 \%$ |
| Total | $\mathbf{1 7 5 , 9 1 0}$ | $\mathbf{6 4 . 6 \%}$ | $\mathbf{1 8 . 5} \%$ | $\mathbf{1 6 . 3} \%$ | $\mathbf{0 . 6 \%}$ |

SOURCE: IBO analysis of Department of Education's Child Assistance Program (CAP) student-level data
NOTE: Entitlement for English Language Learner services is based on the results of a test of English proficiency. Students who are eligible for testing have been identified by their school as possibly in need of language services, but have yet to be tested to determine eligibility.

New York City Independent Budget Office

| Table 2.7D <br> Disability C |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Disability | Total | Collaborative Team Teaching | Special Education Teacher Support Services | Special Classes |  |  |  |  |  | Related Services |  |  |  | All Other Services |
|  |  |  |  | 12:1:1 | 12:1 | 15:1 (High School Only) | 8:1:1 | 6:1:1 | 12:1:4 | Speech Therapy | Counseling | Occupational Therapy | Other |  |
| Learning Disabled | 69,192 | 37.4\% | 31.8\% | 14.0\% | 6.7\% | 6.4\% | 0.1\% | 0.0\% | 0.0\% | 1.2\% | 1.4\% | 0.2\% | 0.0\% | 0.9\% |
| Speech Impaired | 55,557 | 34.2\% | 14.4\% | 17.6\% | 5.7\% | 2.5\% | 0.1\% | 0.0\% | 0.0\% | 18.8\% | 0.6\% | 0.4\% | 0.1\% | 5.5\% |
| Emotionally Disturbed | 12,793 | 17.2\% | 8.9\% | 48.2\% | 3.4\% | 5.5\% | 6.7\% | 0.1\% | 0.1\% | 0.6\% | 5.9\% | 0.2\% | 0.0\% | 3.1\% |
| Other Health Impaired | 12,721 | 33.5\% | 17.4\% | 17.5\% | 4.5\% | 2.6\% | 0.7\% | 0.2\% | 0.2\% | 2.4\% | 6.2\% | 8.8\% | 1.9\% | 4.1\% |
| Autistic | 10,369 | 11.1\% | 8.3\% | 12.0\% | 1.5\% | 0.6\% | 10.8\% | 51.1\% | 0.4\% | 1.1\% | 0.3\% | 0.2\% | 0.0\% | 2.6\% |
| Intellectual Disability | 6,426 | 1.8\% | 3.0\% | 76.5\% | 4.2\% | 4.4\% | 3.8\% | 1.0\% | 3.6\% | 0.9\% | 0.1\% | 0.0\% | 0.0\% | 0.7\% |
| Multiple Disabilities | 3,153 | 2.3\% | 2.0\% | 26.3\% | 1.6\% | 2.4\% | 1.7\% | 2.2\% | 56.5\% | 1.0\% | 0.1\% | 0.3\% | 0.0\% | 3.6\% |
| Other | 5,699 | 13.6\% | 7.6\% | 11.0\% | 1.9\% | 3.1\% | 0.1\% | 0.2\% | 0.4\% | 4.2\% | 1.6\% | 2.6\% | 8.2\% | 45.4\% |
| TOTAL | 175,910 | 30.4\% | 19.8\% | 20.2\% | 5.3\% | 4.2\% | 1.4\% | 3.1\% | 1.2\% | 6.9\% | 1.7\% | 0.9\% | 0.4\% | 4.3\% |
| SOURCE: IBO analysis of Department of Education's Child Assistance Program (CAP) student-level data NOTE: The terms 12:1:1, 12:1, etc., describe the mix of students to teachers and paraprofessionals. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Table 2.8 <br> Eligibility for Meal Subsidy by Grade |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Grade | Free or Reduced-Price Lunch |  | Full-Price Lunch |  |
|  | Number | Percent | Number | Percent |
| Pre-K | 34,933 | 60.1\% | 23,191 | 39.9\% |
| K | 65,676 | 81.5\% | 14,902 | 18.5\% |
| 1 | 67,520 | 82.7\% | 14,134 | 17.3\% |
| 2 | 64,838 | 83.1\% | 13,166 | 16.9\% |
| 3 | 63,847 | 83.2\% | 12,870 | 16.8\% |
| 4 | 62,489 | 83.7\% | 12,202 | 16.3\% |
| 5 | 60,872 | 84.0\% | 11,621 | 16.0\% |
| 6 | 60,073 | 82.8\% | 12,447 | 17.2\% |
| 7 | 61,050 | 82.5\% | 12,940 | 17.5\% |
| 8 | 60,404 | 82.2\% | 13,061 | 17.8\% |
| 9 | 72,182 | 78.0\% | 20,320 | 22.0\% |
| 10 | 69,560 | 74.3\% | 24,090 | 25.7\% |
| 11 | 52,494 | 74.8\% | 17,673 | 25.2\% |
| 12 | 55,880 | 72.5\% | 21,246 | 27.5\% |
| TOTAL | 851,818 | 79.2\% | 223,863 | 20.8\% |

NOTES: All students in universal feeding schools are included in the free or reduced-price category. Any students who did not return a completed lunch eligibity form are counted in the full-price category. New York City Independent Budget Office

Table 2.9
Student Age Relative to Grade, 2012-2013

| Grade | Under Age | Standard Age | Over Age |
| :--- | ---: | ---: | ---: |
| K | $0.1 \%$ | $97.2 \%$ | $2.7 \%$ |
| 1 | $0.2 \%$ | $92.5 \%$ | $7.4 \%$ |
| 2 | $0.2 \%$ | $89.3 \%$ | $10.5 \%$ |
| 3 | $0.3 \%$ | $87.2 \%$ | $12.5 \%$ |
| 4 | $0.4 \%$ | $86.8 \%$ | $12.8 \%$ |
| 5 | $0.5 \%$ | $86.0 \%$ | $13.4 \%$ |
| 6 | $0.7 \%$ | $83.8 \%$ | $15.5 \%$ |
| 7 | $0.9 \%$ | $82.2 \%$ | $16.9 \%$ |
| 8 | $1.1 \%$ | $80.0 \%$ | $18.9 \%$ |
| 9 | $1.1 \%$ | $64.7 \%$ | $34.2 \%$ |
| 10 | $1.1 \%$ | $61.9 \%$ | $37.0 \%$ |
| 11 | $1.4 \%$ | $68.8 \%$ | $29.8 \%$ |
| 12 | $2.0 \%$ | $68.7 \%$ | $29.4 \%$ |

NOTES: Only includes general education students so IBO counts as average any student who, as of December 31, is at least one year older than the standard for the grade.

New York City Independent Budget Office

Table 2.10
Public School Enrollment Trends, 1999-2000 Through 2012-2013

| School Year | Bronx | Brooklyn | Manhattan | Queens | Staten Island | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1999-2000 | 228,846 | 355,957 | 172,570 | 282,515 | 59,549 | 1,099,437 |
| 2000-2001 | 229,730 | 355,631 | 171,328 | 287,293 | 61,258 | 1,105,240 |
| 2001-2002 | 229,088 | 352,263 | 169,344 | 286,032 | 62,105 | 1,098,832 |
| 2002-2003 | 228,671 | 347,952 | 168,759 | 283,961 | 62,374 | 1,091,717 |
| 2003-2004 | 229,564 | 344,378 | 168,614 | 282,016 | 62,314 | 1,086,886 |
| 2004-2005 | 227,430 | 337,949 | 168,834 | 279,616 | 61,509 | 1,075,338 |
| 2005-2006 | 223,803 | 328,964 | 165,867 | 276,688 | 60,664 | 1,055,986 |
| 2006-2007 | 221,832 | 320,753 | 163,861 | 275,051 | 60,581 | 1,042,078 |
| 2007-2008 | 219,736 | 316,702 | 160,588 | 276,991 | 61,389 | 1,035,406 |
| 2008-2009 | 217,998 | 311,244 | 158,502 | 279,806 | 61,909 | 1,029,459 |
| 2009-2010 | 218,601 | 312,681 | 158,431 | 286,024 | 63,004 | 1,038,741 |
| 2010-2011 | 219,581 | 312,656 | 157,770 | 290,602 | 63,277 | 1,043,886 |
| 2011-2012 | 218,195 | 309,770 | 156,824 | 292,940 | 63,708 | 1,041,437 |
| 2012-2013 | 216,160 | 305,998 | 155,659 | 294,556 | 63,680 | 1,036,053 |
| Five Year Change Since 2007-2008 | -1.6\% | -3.4\% | -3.1\% | 6.3\% | 3.7\% | 0.1\% |

SOURCE: New York City Department of Education Annual Audited Register, October 31 of each year
New York City Independent Budget Office

Figure 2.1
Enrollment in New York City Public Schools
Enrollment in thousands

Table 2.11
Tracking Students Who Were Born in 1996, Enrolled in 2002 and Remained In the System Through 2013

| October: | Grade |  |  |  |  |  |  |  |  |  |  |  |  |  | Still Enrolled |  | On <br> Standard Grade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Other Grades | Number | Percent |  |
| 2002 | 1,638 | 74,154 | 323 |  |  |  |  |  |  |  |  |  |  | 34 | 76,149 | 100.0\% | 97.4\% |
| 2003 | 38 | 6,658 | 63,343 | 320 |  |  |  |  |  |  |  |  |  | 71 | 70,430 | 92.5\% | 83.2\% |
| 2004 |  | 291 | 8,748 | 55,978 | 299 |  |  |  |  |  |  |  |  | 15 | 65,331 | 85.8\% | 73.5\% |
| 2005 |  |  | 775 | 10,042 | 50,102 | 220 |  |  |  |  |  |  |  | 13 | 61,152 | 80.3\% | 65.8\% |
| 2006 |  |  |  | 1,314 | 9,381 | 46,774 | 185 |  |  |  |  |  |  | 30 | 57,684 | 75.8\% | 61.4\% |
| 2007 |  |  |  |  | 1,304 | 9,171 | 43,182 | 187 |  |  |  |  |  | 78 | 53,922 | 70.8\% | 56.7\% |
| 2008 |  |  |  |  |  | 1,284 | 8,885 | 41,305 | 170 |  |  |  |  | 91 | 51,735 | 67.9\% | 54.2\% |
| 2009 |  |  |  |  |  |  | 1,331 | 8,635 | 40,191 | 155 |  |  |  | 94 | 50,406 | 66.2\% | 52.8\% |
| 2010 |  |  |  |  |  |  |  | 1,679 | 8,700 | 36,651 | 144 |  |  | 187 | 47,361 | 62.2\% | 48.1\% |
| 2011 |  |  |  |  |  |  |  |  | 1,749 | 11,615 | 32,116 | 146 |  | 294 | 45,920 | 60.3\% | 42.2\% |
| 2012 |  |  |  |  |  |  |  |  |  | 5,243 | 10,588 | 28,250 | 321 | 322 | 44,724 | 58.7\% | 37.1\% |
| 2013 |  |  |  |  |  |  |  |  |  | 2,638 | 4,968 | 7,168 | 28,237 | 70 | 43,081 | 56.6\% | 37.1\% |
| NOTES: Includes students at both Department of Education and public charter schools. This table describes the group of students who were born in 1996 and were enrolled in each 2003 and 2013-2014. The numbers in shaded boxes are those students who proceeded on a standard grade progression. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Table 2.11A All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| October: | Number of Years Enrolled to That Point |  |  |  |  |  |  |  |  |  |  |  | Total Enrolled |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |
| 2002 | 76,149 |  |  |  |  |  |  |  |  |  |  |  | 76,149 |
| 2003 | 5,360 | 70,430 |  |  |  |  |  |  |  |  |  |  | 75,790 |
| 2004 | 3,852 | 5,180 | 65,331 |  |  |  |  |  |  |  |  |  | 74,363 |
| 2005 | 3,293 | 3,667 | 5,137 | 61,152 |  |  |  |  |  |  |  |  | 73,249 |
| 2006 | 3,008 | 3,083 | 3,614 | 5,125 | 57,684 |  |  |  |  |  |  |  | 72,514 |
| 2007 | 2,642 | 2,740 | 2,965 | 3,504 | 5,026 | 53,922 |  |  |  |  |  |  | 70,799 |
| 2008 | 2,431 | 2,498 | 2,672 | 2,942 | 3,496 | 5,087 | 51,735 |  |  |  |  |  | 70,861 |
| 2009 | 2,844 | 2,315 | 2,474 | 2,641 | 2,964 | 3,559 | 5,117 | 50,406 |  |  |  |  | 72,320 |
| 2010 | 4,432 | 2,745 | 2,343 | 2,538 | 2,722 | 3,237 | 3,525 | 4,957 | 47,361 |  |  |  | 73,860 |
| 2011 | 2,705 | 4,175 | 2,653 | 2,305 | 2,523 | 2,735 | 3,191 | 3,463 | 5,040 | 45,920 |  |  | 74,710 |
| 2012 | 2,401 | 2,536 | 4,014 | 2,584 | 2,264 | 2,516 | 2,706 | 3,172 | 3,540 | 5,035 | 44,724 |  | 75,492 |
| 2013 | 2,119 | 2,128 | 2,403 | 3,805 | 2,368 | 2,195 | 2,350 | 2,595 | 3,072 | 3,454 | 4,949 | 43,081 | 74,519 |
| NOTES: This table includes students both in Department of Education and public charter schools. This table differs from 2.11 in that it includes students born in 1996 who entered the system after 2002-2003. <br> New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |  |  |  |  |

Table 2.12
Tracking Students Who Were Born in 2006, Enrolled in Universal Pre-K In 2010 and Remained in the System Through 2013

| October | Pre-K | K | 1 | 2 | 3 | Other Grades | Still Enrolled |  | Standard Grade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Number | Percent |  |
| 2010 | 57,149 |  |  |  |  |  | 57,149 | 100.0\% | 100.0\% |
| 2011 |  | 47,417 | 25 |  |  | 9 | 47,451 | 83.0\% | 83.0\% |
| 2012 |  | 948 | 45,374 | 42 |  | * | 46,364 | 81.1\% | 79.4\% |
| 2013 |  |  | 3,126 | 41,898 | 76 | 10 | 45,110 | 78.9\% | 73.3\% |

NOTES: "*" indicates less than five. Includes students in both Department of Education and public charter schools.
New York City Independent Budget Office

Table 2.12A
Tracking Students Who Were Born in 2006 and Who First Entered the School System
In Kindergarten in 2011 and Remained in the System Through 2013

| October | Grade |  |  |  |  | Still Enrolled |  | Standard Grade |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K | 1 | 2 | 3 | Other Grades | Number | Percent |  |
| 2011 | 31,507 |  |  |  |  | 31,507 | 100.0\% | 100.0\% |
| 2012 | 1,078 | 27,999 | 25 |  | * | 29,102 | 92.4\% | 88.9\% |
| 2013 |  | 2,834 | 24,963 | 37 | 7 | 27,841 | 88.4\% | 79.2\% |

NOTE" "*" indicates less than five. Includes students in both Department of Education and public charter schools.
New York City Independent Budget Office

| Where 2012-2013 Department of Education Public School Students Were Enrolled the Previous Year |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Total |  | 11-2012 E | nrollment |
| Grade | $\begin{array}{r} \text { Enrollment in } \\ 2012-2013 \end{array}$ | Same School | Different School | Not Enrolled at DOE or Charter |
| Pre-K | 58,124 | 0.6\% | 0.0\% | 99.4\% |
| K | 80,578 | 21.6\% | 37.1\% | 41.2\% |
| 1 | 81,654 | 80.1\% | 11.8\% | 8.1\% |
| 2 | 78,004 | 83.8\% | 10.9\% | 5.2\% |
| 3 | 76,717 | 84.1\% | 11.0\% | 4.9\% |
| 4 | 74,691 | 85.8\% | 9.4\% | 4.8\% |
| 5 | 72,493 | 87.7\% | 7.6\% | 4.7\% |
| 6 | 72,520 | 16.9\% | 77.2\% | 5.9\% |
| 7 | 73,990 | 85.9\% | 9.0\% | 5.1\% |
| 8 | 73,465 | 89.9\% | 5.4\% | 4.7\% |
| 9 | 92,492 | 18.8\% | 70.8\% | 10.4\% |
| 10 | 93,650 | 79.6\% | 13.5\% | 6.9\% |
| 11 | 70,162 | 89.6\% | 6.7\% | 3.8\% |
| 12 | 77,123 | 89.4\% | 8.9\% | 1.7\% |
| TOTAL | 1,075,663 | 65.7\% | 21.0\% | 13.4\% |

NOTE: Total Enrollment in 2012-2013 excludes students enrolled in charter schools.

New York City Independent Budget Office

Table 2.14A

| Students in Temporary Housing by Grade, 2010-2011 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Grade | Doubled Up | Shelter | All Other <br> Temporary <br> Housing | Total <br> Temporary <br> Housing |
| Pre-K | 1,984 | 759 | 277 | 3,020 |
| K | 3,027 | 2,144 | 554 | 5,725 |
| 1 | 2,895 | 2,664 | 640 | 6,199 |
| 2 | 2,799 | 2,478 | 696 | 5,973 |
| 3 | 2,719 | 2,345 | 754 | 5,818 |
| 4 | 2,324 | 2,192 | 671 | 5,187 |
| 5 | 2,099 | 2,071 | 658 | 4,828 |
| 6 | 2,001 | 2,127 | 640 | 4,768 |
| 7 | 1,854 | 1,889 | 678 | 4,421 |
| 8 | 1,769 | 1,806 | 777 | 4,352 |
| 9 | 2,041 | 2,447 | 1,231 | 5,719 |
| 10 | 2,202 | 1,779 | 1,347 | 5,328 |
| 11 | 1,034 | 944 | 552 | 2,530 |
| 12 | 767 | 818 | 550 | 2,135 |
| TOTAL | $\mathbf{2 9 , 5 1 5}$ | $\mathbf{2 6 , 4 6 3}$ | $\mathbf{1 0 , 0 2 5}$ | $\mathbf{6 4 , 0 0 3}$ |
|  |  |  |  |  |

Table 2.14B
Students in Temporary Housing by Grade, 2011-2012

| Grade | Doubled Up | Shelter | All Other <br> Temporary <br> Housing | Total <br> Temporary <br> Housing |
| :--- | ---: | ---: | ---: | ---: |
| Pre-K | 3,357 | 746 | 359 | 4,462 |
| K | 4,143 | 2,060 | 469 | 6,672 |
| 1 | 3,491 | 2,450 | 534 | 6,475 |
| 2 | 3,125 | 2,241 | 494 | 5,860 |
| 3 | 2,922 | 2,155 | 566 | 5,643 |
| 4 | 2,802 | 1,966 | 587 | 5,355 |
| 5 | 2,490 | 1,895 | 531 | 4,916 |
| 6 | 2,342 | 1,872 | 549 | 4,763 |
| 7 | 2,050 | 1,865 | 515 | 4,430 |
| 8 | 1,897 | 1,747 | 649 | 4,293 |
| 9 | 2,273 | 2,155 | 1,022 | 5,450 |
| 10 | 2,120 | 1,722 | 1,153 | 4,995 |
| 11 | 1,401 | 846 | 507 | 2,754 |
| 12 | 963 | 825 | 515 | 2,303 |
| TOTAL | $\mathbf{3 5 , 3 7 6}$ | $\mathbf{2 4 , 5 4 5}$ | $\mathbf{8 , 4 5 0}$ | $\mathbf{6 8 , 3 7 1}$ |


| Table 2.14C <br> Students in Temporary Housing by Grade, 2012-2013 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Grade | Doubled Up | All Other <br> Temporary <br> Housing | Total <br> Temporary <br> Housing |  |
| Pre-K | 3,215 | 879 | 232 | 4,326 |
| K | 5,641 | 2,289 | 513 | 8,443 |
| 1 | 4,695 | 2,649 | 526 | 7,870 |
| 2 | 3,892 | 2,452 | 525 | 6,869 |
| 3 | 3,427 | 2,341 | 496 | 6,264 |
| 4 | 3,245 | 2,031 | 520 | 5,796 |
| 5 | 3,127 | 1,911 | 524 | 5,562 |
| 6 | 2,848 | 1,943 | 505 | 5,296 |
| 7 | 2,451 | 1,861 | 538 | 4,850 |
| 8 | 2,232 | 1,862 | 565 | 4,659 |
| 9 | 2,745 | 2,250 | 937 | 5,932 |
| 10 | 2,439 | 1,814 | 1,099 | 5,352 |
| 11 | 1,513 | 908 | 485 | 2,906 |
| 12 | 1,323 | 820 | 548 | 2,691 |
| TOTAL | $\mathbf{4 2 , 7 9 3}$ | $\mathbf{2 6 , 0 1 0}$ | $\mathbf{8 , 0 1 3}$ | $\mathbf{7 6 , 8 1 6}$ |

NOTES: DOE staff in shelters are able to identify students directly. Information on students in all other temporary housing situations are based on self-reports by students and families in response to a DOE survey. The DOE data reports students who are in any of these housing situations, including shelters, at any point in the school year. The category "All Other Temporary Housing" includes students awaiting foster care, students in a hotel/motel, and students reported as being in other temporary housing situations.

## - <br> What Resources Are Made Available to Our Public Schools?



## Table 3.1A

Department of Education Program Budget by Funding Source, 2012-2013
Percent of all funds for each program line

|  | City Funds | State Funds | Federal Funds | Other Categorical Funds | Intra-City Funds | Federal Community Development Funds |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Services to Schools | 39.9\% | 47.1\% | 11.3\% | 1.4\% | 0.2\% | 0.1\% |
| Classroom Instruction | 42.1\% | 57.7\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% |
| General Education Instruction | 37.5\% | 62.4\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% |
| Special Education Instruction | 36.9\% | 63.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Citywide Special Education Instruction | 79.5\% | 18.9\% | 1.6\% | 0.0\% | 0.0\% | 0.0\% |
| Instructional Support | 14.3\% | 27.8\% | 54.5\% | 2.4\% | 1.1\% | 0.0\% |
| Special Education Instructional Support | 61.2\% | 36.4\% | 2.4\% | 0.0\% | 0.0\% | 0.0\% |
| Categorical Programs | 0.0\% | 25.1\% | 70.4\% | 3.1\% | 1.4\% | 0.0\% |
| Instructional AdministrationSchool Supoprt Organizations | 34.5\% | 65.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Noninstructional Support | 53.7\% | 27.3\% | 13.5\% | 5.2\% | 0.1\% | 0.3\% |
| School Facilities | 63.7\% | 13.2\% | 4.3\% | 17.7\% | 0.3\% | 0.9\% |
| School Food Services | 2.8\% | 5.8\% | 91.5\% | 0.0\% | 0.0\% | 0.0\% |
| School Safety | 100.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Pupil Transportation | 36.6\% | 63.1\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% |
| Energy \& Leases | 88.0\% | 12.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Nonpublic Schools | 89.8\% | 10.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Special Education Pre-kindergarten Contracts | 80.1\% | 19.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Charter School, Contract School, Foster Care Payments | 95.7\% | 4.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Nonpublic School \& FIT Payments | 95.7\% | 4.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Systemwide Costs Central Administration | 75.7\% | 9.1\% | 11.9\% | 3.3\% | 0.0\% | 0.0\% |
| TOTAL DEPARTMENT OF EDUCATION | 47.0\% | 41.7\% | 9.9\% | 1.2\% | 0.2\% | 0.0\% |

NOTE: IBO has allocated spending on fringe benefits according to the rates implied by administration budget documents for each funding source. New York City Independent Budget Office

Table 3.1B
Per Pupil Spending, Adjusted for Inflation and Payments to Nonpublic and Charter Schools 2013 dollars, in millions

|  | $\begin{gathered} 2002- \\ 2003 \end{gathered}$ | $\begin{gathered} 2007- \\ 2008 \end{gathered}$ | $\begin{array}{r} 2008- \\ 2009 \end{array}$ | $\begin{gathered} 2009- \\ 2010 \end{gathered}$ | $\begin{array}{r} 2010- \\ 2011 \end{array}$ | $\begin{array}{r} 2011- \\ 2012 \end{array}$ | $\begin{gathered} 2012- \\ 2013 \end{gathered}$ | 2013-2014 <br> (Projected) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DOE Expenditures |  |  |  |  |  |  |  |  |
| DOE Eperations (all funds) | \$18,256 | \$19,548 | \$19,854 | \$20,132 | \$20,229 | \$19,976 | \$19,232 | \$19,389 |
| Other Expenditures (all funds) |  |  |  |  |  |  |  |  |
| Debt service | 786 | 1,485 | 1,489 | 1,709 | 1,766 | 1,788 | 1,762 | 1,800 |
| Additional Pension Contributions | 817 | 2,181 | 2,427 | 2,669 | 2,623 | 2,768 | 2,830 | 2,930 |
| Less Intracity Sales/interfund Agreements | (13) | (18) | (15) | (30) | (37) | (44) | (30) | (29) |
| Total Funds Committed to DOE | \$19,845 | \$23,195 | \$23,755 | \$24,479 | \$24,581 | \$24,488 | \$23,794 | \$24,091 |
| City Funds | \$8,990 | \$11,747 | \$11,998 | \$12,181 | \$12,860 | \$13,901 | \$13,196 | \$13,315 |
| State Aid | 8,376 | 9,286 | 9,594 | 8,785 | 8,676 | 8,329 | 8,475 | 8,965 |
| Federal Aid | 2,381 | 2,069 | 1,924 | 3,223 | 2,985 | 2,035 | 1,890 | 1,695 |
| Private and Nongovernmental Aid | 98 | 93 | 238 | 291 | 59 | 224 | 234 | 116 |
| City Share of Total Funds Committed to DOE | 46.6\% | 51.9\% | 51.9\% | 51.7\% | 55.1\% | 58.8\% | 55.5\% | 54.4\% |
| Total Funds Committed to DOE | \$19,845 | \$23,195 | \$23,755 | \$24,479 | \$24,581 | \$24,488 | \$23,794 | \$24,091 |
| Less Passthroughs to Nonpublic and Charter Schools | $(1,411)$ | $(1,507)$ | $(1,715)$ | $(2,070)$ | $(2,322)$ | $(2,591)$ | $(2,489)$ | $(3,231)$ |


| Total Funds <br> Committed to NYC <br> Public School System | \$18,435 | \$21,688 | \$22,040 | \$22,409 | \$22,259 | \$21,897 | \$21,305 | \$20,860 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Enrollment | 1,112,279 | 1,081,831 | 1,080,787 | 1,098,535 | 1,112,430 | 1,119,064 | 1,129,788 | 1,142,185 |
| Less Enrollment in Charters, Contract Schools, and Special Ed Pre-kindergarten | $(34,181)$ | $(56,066)$ | $(61,676)$ | $(66,882)$ | $(78,100)$ | $(86,721)$ | $(103,013)$ | $(115,362)$ |
| Enrollment in Traditional NYC Public Schools | 1,078,098 | 1,025,765 | 1,019,111 | 1,031,653 | 1,034,330 | 1,032,343 | 1,026,775 | 1,026,823 |
| Real Per Pupil Spending (2013 Dollars | \$17,099 | \$21,143 | \$21,626 | \$21,722 | \$21,520 | \$21,211 | \$20,749 | \$20,315 |
| Deflator | 0.70 | 0.87 | 0.90 | 0.92 | 0.94 | 0.97 | 1.00 | 1.02 |
| Nominal \$ Per pupil Spending | \$11,971 | \$18,362 | \$19,501 | \$19,959 | \$20,147 | \$20,476 | \$20,749 | \$20,645 |

NOTES: 2013-2014 (Projected) budget reflects the fiscal year 2014 budget of February 2014. IBO uses deflators for New York City and State local government spending based on Moody's Analytics economic forecast for New York City.

New York City Independent Budget Office

Table 3.2
Funding Streams for School Budgets, 2010-2011 Through 2012-2013
Dollars in thousands

| Source |  |  |  |  | Change Since <br> 2010-2011 |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent |
|  | $\$ 5,602,552$ | $57.8 \%$ | $\$ 6,338,251$ | $65.8 \%$ | $\$ 6,382,386$ | $64.9 \%$ | $\$ 779,834$ | $7.0 \%$ |
| City Funds | $1,929,781$ | $19.9 \%$ | $1,632,281$ | $16.9 \%$ | $1,792,563$ | $18.2 \%$ | $(137,218)$ | $-1.7 \%$ |
| Federal Title I | 945,121 | $9.8 \%$ | 678,098 | $7.0 \%$ | 672,592 | $6.8 \%$ | $(272,529)$ | $-2.9 \%$ |
| Federal Other | 664,315 | $6.9 \%$ | 390,645 | $4.1 \%$ | 413,519 | $4.2 \%$ | $(250,797)$ | $-2.7 \%$ |
| State Other | 256,901 | $2.7 \%$ | 283,568 | $2.9 \%$ | 291,858 | $3.0 \%$ | 34,957 | $0.3 \%$ |
| Contract for Excellence | 266,002 | $2.7 \%$ | 285,312 | $3.0 \%$ | 249,381 | $2.5 \%$ | $(16,622)$ | $-0.2 \%$ |
| Private | 26,219 | $0.3 \%$ | 28,505 | $0.3 \%$ | 38,268 | $0.4 \%$ | 12,049 | $0.1 \%$ |
| TOTAL | $\mathbf{\$ 9 , 6 9 0 , 8 9 1}$ | $\mathbf{1 0 0 . 0}$ | $\mathbf{\$ 9 , 6 3 6 , 6 6 1}$ | $\mathbf{1 0 0 . 0}$ | $\mathbf{\$ 9 , 8 4 0 , 5 6 5}$ | $\mathbf{1 0 0 . 0} \%$ | $\mathbf{\$ 1 4 9 , 6 7 4}$ | $\mathbf{0 . 0 \%}$ |

NOTE: IBO has allocated spending on fringe benefits according to the rates implied by administration budget documents for each funding source. New York City Independent Budget Office

Table 3.3
Summary of School Budgets, Use of Funds, 2010-2011 Through 2012-2013
Dollars in thousands

| Use of Funds | 2010-2011 |  | 2011-2012 |  | 2012-2013 |  | Change Since 2010-2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent |
| Teachers | \$5,765,336 | 59.5\% | \$5,803,007 | 60.2\% | \$5,904,061 | 60.2\% | \$138,726 | 0.8\% |
| Paraprofessionals | \$619,077 | 6.4\% | \$649,561 | 6.7\% | \$687,867 | 7.0\% | 68,790 | 0.6\% |
| Leadership | \$649,677 | 6.7\% | \$656,421 | 6.8\% | \$661,714 | 6.8\% | 12,037 | 0.0\% |
| Other School Staff | \$623,856 | 6.4\% | \$589,501 | 6.1\% | \$597,378 | 5.7\% | $(26,478)$ | -0.8\% |
| Counseling Services | \$465,474 | 4.8\% | \$462,369 | 4.8\% | \$463,175 | 4.7\% | $(2,299)$ | -0.1\% |
| Related Services | \$396,024 | 4.1\% | \$401,682 | 4.2\% | \$408,364 | 4.2\% | 12,339 | 0.1\% |
| Before/Afterschool | \$303,522 | 3.1\% | \$288,045 | 3.0\% | \$310,250 | 3.2\% | 6,728 | 0.0\% |
| Equip/Furn/Supp/Facs | \$221,073 | 2.3\% | \$182,889 | 1.9\% | \$216,863 | 2.2\% | $(4,209)$ | -0.1\% |
| Professional Development | \$236,817 | 2.4\% | \$208,783 | 2.2\% | \$190,463 | 1.9\% | $(46,354)$ | -0.5\% |
| Parent Involvement | \$120,173 | 1.2\% | \$112,328 | 1.2\% | \$114,150 | 1.2\% | $(6,022)$ | -0.1\% |
| Contracted Services | \$61,686 | 0.6\% | \$65,738 | 0.7\% | \$70,189 | 0.7\% | 8,503 | 0.1\% |
| Textbooks | \$63,595 | 0.7\% | \$55,143 | 0.6\% | \$62,750 | 0.6\% | (845) | 0.0\% |
| Summer School | \$62,685 | 0.6\% | \$67,518 | 0.7\% | \$55,912 | 0.6\% | $(6,772)$ | -0.1\% |
| Other Classroom Staff | \$34,572 | 0.4\% | \$32,901 | 0.3\% | \$33,064 | 0.3\% | $(1,507)$ | 0.0\% |
| Libraries/Librarians | \$27,602 | 0.3\% | \$25,651 | 0.3\% | \$24,583 | 0.3\% | $(3,019)$ | 0.0\% |
| Instructional Supplies/ Equipment | \$19,939 | 0.2\% | \$17,610 | 0.2\% | \$22,459 | 0.2\% | 2,520 | 0.0\% |
| Other Transporation | \$10,064 | 0.1\% | \$9,141 | 0.1\% | \$8,738 | 0.1\% | $(1,326)$ | 0.0\% |
| Other Admin OTPS | \$2,026 | 0.0\% | \$2,589 | 0.0\% | \$2,966 | 0.0\% | 940 | 0.0\% |
| Bilingual/ESL | \$4,700 | 0.0\% | \$3,463 | 0.0\% | \$2,752 | 0.0\% | $(1,948)$ | 0.0\% |
| Attendance and Outreach | \$1,712 | 0.0\% | \$1,442 | 0.0\% | \$1,947 | 0.0\% | 235 | 0.0\% |
| Other Classroom OTPS | \$1,282 | 0.0\% | \$880 | 0.0\% | \$920 | 0.0\% | (363) | 0.0\% |
| TOTAL | \$9,690,891 | 100.0\% | \$9,636,661 | 100.0\% | \$9,840,565 | 100.0\% | \$149,674 | 0.0\% |

NOTES: IBO has allocated spending on fringe benefits according to the rates implied by administration budget documents for each funding source. OTPS is other than personel service.

New York City Independent Budget Office

Table 3.4
Funds Budgeted in Central Offices of the Department of Education, October 2013
Dollars in thousands

| TOTAL | $\mathbf{\$ 1 1 , 7 6 9 , 9 6 7}$ |
| :--- | ---: |
| Direct Student Services - 84.6\% | $\mathbf{9 , 9 5 3 , 4 9 9}$ |
| Fringe Benefits for School Based Employees | $2,280,376$ |
| Payments to Other Schools (including tuition, textbooks, and related services.) | $1,825,400$ |
| Special Education | $1,130,984$ |
| School Facilities | $1,113,870$ |
| Pupil Transportation | $1,063,709$ |
| Early Childhood/Pre-K | $1,046,140$ |
| School Food | 430,116 |
| Pending School Allocations/Centralized School Office Expenses | 328,947 |
| Office of School Safety | 308,440 |
| Alternative Programs-District 79 | 143,486 |
| Office of School Health | 85,974 |
| Special Education Initiatives | 49,497 |
| Core Curriculum | 43,162 |
| Office of School and Youth Development | 41,831 |
| Alternative Learning Centers | 28,667 |
| Public School Athletic League | 26,223 |
| Office of English Language Learners | 6,676 |
| Employee-Related Costs-6.5\% | $\mathbf{\$ 7 6 2 , 4 1 7}$ |
| Retiree Fringe Benefits | 502,714 |


| Absent Teacher Reserves | 229,607 |
| :--- | ---: |
| Reassignment Centers | 25,000 |
| Board of Education Retirement Claims | 5,096 |
| Sym |  |


| System Management and Overhead-4.8\% | $\mathbf{\$ 5 6 0 , 5 7 5}$ |
| :---: | ---: |
| Fringe Benefits for Nonschool-Based Employees | 252,392 |


| Instructional and Information Technology | 100,921 |
| :--- | ---: |
| Fina |  |


| Finance/Budget/Purchasing | 66,387 |
| :--- | ---: |
| Human Resources | 44,159 |

Teacher/Principal Recruitment 32,591

| General Counsel and Legal Services | 27,076 |
| :--- | :--- |

Student Enrollment and Planning 25,133
Office of the Chancellor/Chief Operating Officer/Communication and Public Affairs 6,287

| Auditor General | 5,629 |
| ---: | ---: |
| Selected Policy Initiatives-4.2\% | $\mathbf{\$ 4 9 3 , 4 7 6}$ |
| Office of Accountability | 132,476 |

School Support Networks 123,065
American Recovery and Reinvestment Act/Race to the Top 83,468
$\begin{array}{ll}\text { Teacher and Principal Evaluation and Incentives } & 39,802\end{array}$

| Central Passthrough | 23,352 |
| :--- | ---: |
| Contract for Excellence | 16,462 |

Special Education Student Information System 14,302

| Sandy | 14,167 |
| :--- | :--- |

Division of School Support 9,322
Portfolio Planning 8,840

Family Engagement and Advocacy 8,224
Human Capital and Innovation 6,998
Deputy Chancellor for Operations 6,329
Office of Impartial Hearings $\quad$ 5,443
Strategic Partnerships 1,225

NOTE: Items in italics are initiatives that IBO identified and culled from multiple Department of Education offices. These amounts have been deducted from funds allocated to individual offices, to avoid double-counting.

New York City Independent Budget Office

| Table 3.5 |  |
| :--- | ---: |
| Use of Race to the Top Funds, 2012-2013 |  |
| Dollars in thousands |  |
| Budgeted in Central Office of D0E -77.5\% |  |
| Personal Service, School Support Network | $\$ 21,096$ |
| Personal Service, Other Central <br> Office Departments |  |
| Consultants/Contracts | 17,578 |
| Curriculum and Professional Development | 13,425 |
| Fringe \& Other Benefits, School-Related | 9,989 |
| Fringe \& Other Benefits, Retiree-Related | 7,585 |
| Children First Network | 1,672 |
| Fringe \& Other Benefits, | 1,240 |
| Central Staff-Related | 840 |
| Other | 9,902 |
| Subtotal-Central Office of D0E | $\mathbf{\$ 8 3 , 3 2 7}$ |
| Placed in School Budgets - 22.5\% | $\$ 15,762$ |
| Per Session/Per Diem Teachers | 3,769 |
| Teachers | 2,308 |
| Other Staff | 1,561 |
| Consultants/Contracts | 794 |
| Supplies \& Equipment | $\mathbf{\$ 2 4 , 1 9 5}$ |
| Subtotal-In School Budgets | $\mathbf{\$ 1 0 7 , 5 2 1}$ |
| TOTAL-Race to the Top Funding |  |
| NOTE: Budget condition as of June 2013. |  |
| New York City Independent Budget Office |  |


| Table 3.6 <br> Some Basic Chara | cs of | cip | em | hic | Nork | tory |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} \hline 2000- \\ 2001 \end{array}$ | $\begin{aligned} & 2002 \\ & 2003 \end{aligned}$ | $\begin{aligned} & 2004- \\ & 2005 \end{aligned}$ | $\begin{aligned} & \hline 2005- \\ & 2006 \end{aligned}$ | $\begin{gathered} 2006- \\ 2007 \end{gathered}$ | $\begin{aligned} & 2007- \\ & 2008 \end{aligned}$ | $\begin{array}{r} 2008 \\ 2009 \end{array}$ | $\begin{gathered} 2009 \\ 2010 \end{gathered}$ | $\begin{aligned} & 2010- \\ & 2011 \end{aligned}$ | $\begin{aligned} & 2011 \\ & 2012 \end{aligned}$ | $\begin{aligned} & 2012- \\ & 2013 \end{aligned}$ |
| Number of Principals | 1,283 | 1,284 | 1,396 | 1,443 | 1,463 | 1,504 | 1,553 | 1,587 | 1,608 | 1,625 | 1,650 |
| Percentage Female | 57.6\% | 63.9\% | 67.9\% | 67.5\% | 67.3\% | 67.6\% | 68.0\% | 67.6\% | 68.5\% | 68.3\% | 68.7\% |
| Median Age | 52 | 52 | 51 | 50 | 50 | 50 | 49 | 49 | 49 | 49 | 48 |
| 10th Percentile of Age Distribution | 44 | 42 | 37 | 36 | 36 | 35 | 35 | 35 | 35 | 36 | 36 |
| Years as a Principal | 5.7 | 5.0 | 3.9 | 3.9 | 4.1 | 4.5 | 4.7 | 5.1 | 5.3 | 5.6 | 5.8 |
| Years as a Teacher | 14.0 | 13.5 | 12.1 | 11.3 | 10.8 | 10.4 | 10.0 | 9.7 | 9.5 | 9.3 | 9.1 |
| Total Years Work Experience in NYC Public Schools | 25.2 | 23.8 | 20.8 | 19.8 | 19.2 | 19.2 | 19.0 | 19.0 | 19.0 | 19.2 | 19.3 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |  |  |


| Table 3.10 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 2006- \\ 2007 \end{gathered}$ | $\begin{aligned} & 2007- \\ & 2008 \end{aligned}$ | $\begin{array}{r} 2008- \\ 2009 \end{array}$ | $\begin{gathered} 2009- \\ 2010 \end{gathered}$ | $\begin{array}{r} 2010- \\ 2011 \end{array}$ | $\begin{array}{r} 2011- \\ 2012 \end{array}$ | $\begin{gathered} 2012- \\ 2013 \end{gathered}$ |
| Leaders in Education Apprenticeship Program |  |  |  |  |  |  |  |
| Total Graduates |  |  |  |  | 26 | 68 | 67 |
| Working in New York City Public Schools |  |  |  |  | 26 | 66 | 66 |
| Working as Principal |  |  |  |  | 3 | 25 | 18 |
| Principal in Newer School |  |  |  |  | 0 | 6 | 7 |
| Principal in Older School |  |  |  |  | 3 | 19 | 11 |
| Working as Assistant Principal |  |  |  |  | 14 | 25 | 33 |
| Working as Teacher (or Special Education Teacher) |  |  |  |  | 6 | 11 | 7 |
| Working in Other Capacity |  |  |  |  | 3 | 5 | 8 |
| Aspiring Principals Program |  |  |  |  |  |  |  |
| Total Graduates | 75 | 55 | 59 | 56 | 31 | 28 | 26 |
| Working in New York City Public Schools | 70 | 55 | 59 | 54 | 31 | 27 | 26 |
| Working as Principal | 55 | 36 | 41 | 33 | 30 | 19 | 18 |
| Principal in Newer School | 16 | 12 | 19 | 17 | 9 | 6 | 5 |
| Principal in Older School | 39 | 24 | 22 | 16 | 21 | 13 | 13 |
| Working as Assistant Principal | 11 | 8 | 8 | 13 | 1 | 6 | 5 |
| Working as Teacher (or Special Education Teacher) | 0 | 0 | 0 | 3 | 0 | 0 | 1 |
| Working in Other Capacity | 4 | 11 | 10 | 5 | 0 | 2 | 2 |
| New Leaders for New Schools |  |  |  |  |  |  |  |
| Total Graduates | 15 | 11 | 18 | 27 | 12 | 8 | 9 |
| Working in New York City Public Schools | 10 | 7 | 13 | 17 | 8 | 7 | 8 |
| Working as Principal | 7 | 5 | 8 | 9 | 4 | 6 | 4 |
| Principal in Newer School | 5 | 5 | 7 | 7 | 2 | 3 | 1 |
| Principal in Older School | 2 | 0 | 1 | 2 | 2 | 3 | 3 |
| Working as Assistant Principal | 2 | 1 | 3 | 8 | 2 | 1 | 4 |
| Working as Teacher (or Special Education Teacher) | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Working in Other Capacity | 0 | 0 | 1 | 0 | 2 | 0 | 0 |

NOTE: "New" schools are those that have been open for less than five years as of the year in question. For example, a school is considered to be new in 2006-2007 if it opened in 2002-2003 or later.

Table 3.12
Turnover Rates of New Principals, 2000-2001 Through 2012-2013
All rates as of October 31 of the year

| New <br> Principals in: | Number of Principals | Percentage That Left Principalships at First School Assignmened |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | After 1 yr | $\begin{aligned} & \text { After } \\ & 2 \text { yrs } \end{aligned}$ | After 3 yrs | After 4 yrs | After 5 yrs | After 6 yrs | After 7 yrs | After 8 yrs | After 9 yrs | $\begin{gathered} \text { After } \\ 10 \mathrm{yrs} \end{gathered}$ | After 11 yrs | $\begin{gathered} \text { After } \\ 12 \mathrm{yrs} \end{gathered}$ |
| 2000 | 135 | 26\% | 33\% | 47\% | 56\% | 69\% | 71\% | 75\% | 78\% | 81\% | 83\% | 84\% | 86\% |
| 2001 | 194 | 15\% | 27\% | 45\% | 54\% | 63\% | 65\% | 71\% | 71\% | 75\% | 79\% | 84\% |  |
| 2002 | 223 | 12\% | 26\% | 35\% | 46\% | 54\% | 58\% | 62\% | 67\% | 70\% | 74\% |  |  |
| 2003 | 253 | 19\% | 21\% | 29\% | 37\% | 45\% | 49\% | 56\% | 61\% | 66\% |  |  |  |
| 2004 | 350 | 15\% | 22\% | 31\% | 37\% | 45\% | 50\% | 57\% | 63\% |  |  |  |  |
| 2005 | 239 | 13\% | 19\% | 26\% | 32\% | 39\% | 45\% | 50\% |  |  |  |  |  |
| 2006 | 192 | 9\% | 14\% | 18\% | 29\% | 38\% | 44\% |  |  |  |  |  |  |
| 2007 | 169 | 7\% | 10\% | 20\% | 30\% | 39\% |  |  |  |  |  |  |  |
| 2008 | 183 | 4\% | 11\% | 24\% | 41\% |  |  |  |  |  |  |  |  |
| 2009 | 136 | 8\% | 16\% | 24\% |  |  |  |  |  |  |  |  |  |
| 2010 | 172 | 13\% | 20\% |  |  |  |  |  |  |  |  |  |  |
| 2011 | 185 | 8\% |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Percentage That Left New York City Public Schools |  |  |  |  |  |  |  |  |  |  |  |
| New Principals in: | Number of Principals | After 1 yr | $\begin{aligned} & \text { After } \\ & 2 \text { yrs } \end{aligned}$ | $\begin{aligned} & \text { After } \\ & 3 \text { yrs } \end{aligned}$ | After 4 yrs | After 5 yrs | After 6 yrs | After $7 \mathrm{yrs}$ | After 8 yrs | After 9 yrs | After 10 yrs | After 11 yrs | $\begin{aligned} & \text { After } \\ & 12 \mathrm{yrs} \end{aligned}$ |
| 2000 | 135 | 7\% | 12\% | 27\% | 36\% | 48\% | 49\% | 52\% | 56\% | 62\% | 65\% | 68\% | 74\% |
| 2001 | 194 | 2\% | 7\% | 19\% | 26\% | 33\% | 36\% | 41\% | 45\% | 52\% | 58\% | 62\% |  |
| 2002 | 223 | 4\% | 12\% | 20\% | 29\% | 35\% | 40\% | 44\% | 49\% | 55\% | 59\% |  |  |
| 2003 | 253 | 5\% | 8\% | 15\% | 22\% | 29\% | 31\% | 36\% | 42\% | 46\% |  |  |  |
| 2004 | 350 | 5\% | 8\% | 12\% | 18\% | 22\% | 26\% | 32\% | 37\% |  |  |  |  |
| 2005 | 239 | 4\% | 5\% | 8\% | 13\% | 19\% | 25\% | 28\% |  |  |  |  |  |
| 2006 | 192 | 1\% | 2\% | 4\% | 11\% | 17\% | 24\% |  |  |  |  |  |  |
| 2007 | 169 | 4\% | 4\% | 8\% | 15\% | 22\% |  |  |  |  |  |  |  |
| 2008 | 183 | 0\% | 2\% | 8\% | 20\% |  |  |  |  |  |  |  |  |
| 2009 | 136 | 1\% | 1\% | 8\% |  |  |  |  |  |  |  |  |  |
| 2010 | 172 | 1\% | 3\% |  |  |  |  |  |  |  |  |  |  |
| 2011 | 185 | 3\% |  |  |  |  |  |  |  |  |  |  |  |

New York City Independent Budget Office

Table 3.13
Some Basic Characteristics of Teachers: Demographics \& Work History

|  | $\begin{gathered} 2005- \\ 2006 \end{gathered}$ | $\begin{gathered} 2006 \\ 2007 \end{gathered}$ | $\begin{array}{r} 2007 \\ 2008 \end{array}$ | $\begin{array}{r} 2008 \\ 2009 \end{array}$ | $\begin{gathered} 2009 \\ 2010 \end{gathered}$ | $\begin{array}{r} 2010- \\ 2011 \end{array}$ | $\begin{array}{r} 2011- \\ 2012 \end{array}$ | $\begin{gathered} 2012- \\ 2013 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Percentage Female | 74.8\% | 75.0\% | 75.2\% | 75.5\% | 75.8\% | 75.9\% | 76.0\% | 76.1\% |
| Median Age | 40 | 40 | 39 | 39 | 40 | 40 | 40 | 40 |
| 10th Percentile (age distribution) | 25 | 25 | 25 | 26 | 26 | 27 | 28 | 27 |
| Time as a Teacher | 9.0 | 9.1 | 9.2 | 9.4 | 10.1 | 10.4 | 10.6 | 10.6 |
| Years in School System | 9.1 | 9.2 | 9.3 | 9.5 | 10.0 | 10.5 | 10.7 | 10.7 |
| Total Number of Teachers | 76,934 | 77,886 | 78,816 | 78,882 | 76,543 | 74,680 | 73,373 | 73,789 |
| General Education Teachers | 62,111 | 62,522 | 62,867 | 62,374 | 59,402 | 56,825 | 54,778 | 54,535 |
| Special Education Teachers | 14,823 | 15,364 | 15,949 | 16,508 | 17,141 | 17,855 | 18,595 | 19,254 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |


| Table 3.16 <br> Where Newly Hired Teachers Are Assigned: Newer or Older Schools |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| Traditional Pathway |  |  |  |  |  |
| Working as Teacher | 3,282 | 1,305 | 1,971 | 2,536 | 2,788 |
| Teach in Newer School | 16.0\% | 30.0\% | 21.6\% | 16.2\% | 15.0\% |
| Teach in Older School | 84.0\% | 70.0\% | 78.4\% | 83.8\% | 85.0\% |
| NYC Teaching Fellows |  |  |  |  |  |
| Working as Teacher | 1,280 | 647 | 404 | 428 | 819 |
| Teach in Newer School | 26.7\% | 25.8\% | 25.5\% | 17.1\% | 16.6\% |
| Teach in Older School | 73.3\% | 74.2\% | 74.5\% | 82.9\% | 83.4\% |
| TeachNYC Select Recruits |  |  |  |  |  |
| Working as Teacher | 395 | 143 | 291 | 244 | 447 |
| Teach in Newer School | 20.5\% | 44.8\% | 27.5\% | 22.1\% | 22.1\% |
| Teach in Older School | 79.5\% | 55.2\% | 72.5\% | 77.9\% | 77.9\% |
| Teach for America |  |  |  |  |  |
| Working as Teacher | 466 | 185 | 79 | 134 | 142 |
| Teach in Newer School | 34.3\% | 34.6\% | 21.5\% | 19.4\% | 31.0\% |
| Teach in Older School | 65.7\% | 65.4\% | 78.5\% | 80.6\% | 69.0\% |
| NOTES: For 2011-2012 and 2012-2013, TeachNYC Select Recruits also includes those whose pathway is labeled as Office of Teacher Recruitment recomended. "New" schools are those that have been open for less than five years as of the year in question. For example, a school is considered to be new in 2008-2009 if it opened in 2004-2005 or later. |  |  |  |  |  |



| Table 3.18 <br> Building Utilization: Percent of Capacity 2007-2008 <br> Through 2012-2013 |  |  |  |
| :--- | :--- | :--- | ---: |
| Building Type | Number of <br> Buildings | Median | 95th <br> Percentile |
| High School |  |  |  |
| $2007-2008$ | 213 | $97.2 \%$ | $151.8 \%$ |
| $2008-2009$ | 211 | $92.3 \%$ | $147.3 \%$ |
| $2009-2010$ | 217 | $92.5 \%$ | $145.4 \%$ |
| $2010-2011$ | 226 | $91.4 \%$ | $150.5 \%$ |
| $2011-2012$ | 222 | $90.0 \%$ | $149.1 \%$ |
| $2012-2013$ | 221 | $90.2 \%$ | $152.2 \%$ |
| Middle School | 205 | $77.1 \%$ | $113.3 \%$ |
| $2007-2008$ | 204 | $76.8 \%$ | $113.6 \%$ |
| $2008-2009$ | 203 | $80.9 \%$ | $113.1 \%$ |
| $2009-2010$ | 205 | $79.6 \%$ | $111.8 \%$ |
| $2010-2011$ | 205 | $82.0 \%$ | $114.3 \%$ |
| $2011-2012$ | 204 | $82.2 \%$ | $116.3 \%$ |
| $2012-2013$ |  |  |  |
| Elementary School | 955 | $98.4 \%$ | $155.6 \%$ |
| $2007-2008$ | 957 | $97.8 \%$ | $160.7 \%$ |
| $2008-2009$ | 959 | $99.0 \%$ | $155.8 \%$ |
| $2009-2010$ | 967 | $99.7 \%$ | $158.0 \%$ |
| $2010-2011$ | 957 | $99.6 \%$ | $160.0 \%$ |
| $2011-2012$ | 947 | $101.3 \%$ | $162.4 \%$ |
| $2012-2013$ | New York City | Indpendent Budget 0ffice |  |
|  |  |  |  |

Table 3.19
Average Utilization Rate of Buildings, 2012-2013

|  | Buildings With <br> One School | Buildings With <br> Co-located Schools |
| :--- | ---: | ---: |
| Utilization Rate | $105.1 \%$ | $88.4 \%$ |
| Number of Buildings | 892 | 481 |
| Median Utilization Rate of Buildings, 2012-2013 |  |  |
|  | Buildings With <br> One School | Buildings With <br> Co-located Schools |
| Utilization Rate | $102.2 \%$ | $86.4 \%$ |
| Number of Buildings | 892 | 481 |
|  | New York City Indpendent Budget Office |  |


| Table 3.20 Overcrowding in New York City School Buildings, 2007-2008 Through 2012-2013 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Stud | nts | Buildi |  |
|  | Number | Share of Total | Number | Share of Total |
| 2007-2008 | 403,403 | 40.3\% | 527 | 38.4\% |
| 2008-2009 | 404,044 | 40.6\% | 526 | 38.3\% |
| 2009-2010 | 426,474 | 42.3\% | 541 | 39.2\% |
| 2010-2011 | 435,748 | 42.7\% | 550 | 39.3\% |
| 2011-2012 | 435,156 | 42.5\% | 546 | 39.5\% |
| 2012-2013 | 446,751 | 43.5\% | 565 | 41.2\% |
| NOTE: IBO defines a building as overcrowded if its utilization level exceeds 102.5 percent. <br> New York City Independent Budget Office |  |  |  |  |



## Table 3.22

Changes in the Number of Public Schools,
2002-2003 Through 2012-2013

|  | Schools <br> Opened | Schools <br> Closed | Total Number <br> of schools |
| :--- | ---: | ---: | ---: |
| $2002-2003$ | 13 | N/A | 1,275 |
| $2003-2004$ | 26 | 1 | 1,300 |
| $2004-2005$ | 70 | 3 | 1,367 |
| $2005-2006$ | 56 | 6 | 1,417 |
| $2006-2007$ | 39 | 22 | 1,434 |
| $2007-2008$ | 39 | 17 | 1,456 |
| $2008-2009$ | 54 | 12 | 1,498 |
| $2009-2010$ | 45 | 10 | 1,533 |
| $2010-2011$ | 33 | 10 | 1,556 |
| $2011-2012$ | 27 | 15 | 1,568 |
| $2012-2013$ | 30 | 6 | 1,592 |
| TOTAL | 432 | $\mathbf{1 0 2}$ |  |
| 202 |  | $2-203 ;$ |  |

NOTE: The total for schools opened begins in 2002-2003; Data on the number of schools closed in 2002-2003 is not available.

New York City Independent Budget Office

Figure 3.1
Schools That Opened or Closed Since 2005-2006


| Class Sizes for General Education, Gifted \& Talented, and Collaborative Team Teaching Students: Elementary and Middle School Grades |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2010-2011 |  |  | 2011-2012 |  |  | 2012-2013 |  |  |
|  | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size |
| Kindergarten | 3,148 | 69,358 | 22.0 | 3,129 | 71,215 | 22.8 | 3,179 | 73,459 | 23.1 |
| First | 3,137 | 71,840 | 22.9 | 2,988 | 71,504 | 23.9 | 2,975 | 73,453 | 24.7 |
| Second | 2,986 | 69,320 | 23.2 | 2,848 | 69,190 | 24.3 | 2,802 | 69,433 | 24.8 |
| Third | 2,838 | 67,360 | 23.7 | 2,769 | 67,989 | 24.6 | 2,689 | 68,063 | 25.3 |
| Fourth | 2,653 | 66,202 | 25.0 | 2,590 | 65,453 | 25.3 | 2,577 | 65,648 | 25.5 |
| Fifth | 2,570 | 65,259 | 25.4 | 2,511 | 64,716 | 25.8 | 2,467 | 63,800 | 25.9 |
| Sixth | 2,426 | 63,920 | 26.3 | 2,418 | 65,410 | 27.1 | 2,378 | 63,732 | 26.8 |
| Seventh | 2,382 | 64,770 | 27.2 | 2,326 | 63,529 | 27.3 | 2,342 | 64,578 | 27.6 |
| Eighth | 2,413 | 66,157 | 27.4 | 2,369 | 65,265 | 27.5 | 2,330 | 64,301 | 27.6 |
| TOTAL | 24,553 | 604,186 | 24.6 | 23,948 | 604,271 | 25.2 | 23,739 | 606,467 | 25.5 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |



[^0]
## Table 3.25

Class Sizes: High School Core Subjects

| Instruction Type | 2010-2011 |  |  | 2011-2012 |  |  | 2012-2013 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | English |  |  | English |  |  | English |  |  |
|  | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size |
| CTT | 1,715 | 44,114 | 25.7 | 1,895 | 48,550 | 25.6 | 2,121 | 54,752 | 25.8 |
| General Education | 11,429 | 296,545 | 25.9 | 10,848 | 283,978 | 26.2 | 11,956 | 305,244 | 25.5 |
| Special Education | 929 | 10,942 | 11.8 | 732 | 8,878 | 12.1 | 600 | 6,319 | 10.5 |
| TOTAL | 14,073 | 351,601 | 25.0 | 13,475 | 341,406 | 25.3 | 14,677 | 366,315 | 25.0 |
|  | Math |  |  | Math |  |  | Math |  |  |
|  | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size |
| CTT | 1,194 | 30,550 | 25.6 | 1,300 | 33,367 | 25.7 | 1,708 | 44,071 | 25.8 |
| General Education | 8,736 | 227,737 | 26.1 | 8,020 | 207,387 | 25.9 | 9,700 | 251,615 | 25.9 |
| Special Education | 523 | 6,473 | 12.4 | 439 | 5,751 | 13.1 | 443 | 5,222 | 11.8 |
| TOTAL | 10,453 | 264,760 | 25.3 | 9,759 | 246,505 | 25.3 | 11,851 | 300,908 | 25.4 |
|  | Science |  |  | Science |  |  | Science |  |  |
|  | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size |
| CTT | 1,818 | 49,347 | 27.1 | 2,046 | 55,009 | 26.9 | 1,609 | 43,267 | 26.9 |
| General Education | 12,733 | 343,174 | 27.0 | 11,929 | 320,399 | 26.9 | 8,939 | 240,354 | 26.9 |
| Special Education | 692 | 8,809 | 12.7 | 581 | 7,745 | 13.3 | 389 | 4,651 | 12.0 |
| TOTAL | 15,243 | 401,330 | 26.3 | 14,556 | 383,153 | 26.3 | 10,937 | 288,272 | 26.4 |
|  | Social Studies |  |  | Social Studies |  |  | Social Studies |  |  |
|  | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size |
| CTT | 1,542 | 41,837 | 27.1 | 1,705 | 45,486 | 26.7 | 1,879 | 50,224 | 26.7 |
| General Education | 10,627 | 285,643 | 26.9 | 9,882 | 265,210 | 26.8 | 10,911 | 293,650 | 26.9 |
| Special Education | 697 | 8,676 | 12.4 | 574 | 7,328 | 12.8 | 478 | 5,544 | 11.6 |
| TOTAL | 12,866 | 336,156 | 26.1 | 12,161 | 318,024 | 26.2 | 13,268 | 349,418 | 26.3 |

NOTE: CTT is Collaborative Team Teaching.

| Table 3.26 Class Sizes: |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Service Category | 2010-2011 |  |  | 2011-2012 |  |  | 2012-2013 |  |  |
|  | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size | Number of Classes | Number of Students | Average Class Size |
| 6:1:1 | 5 | 25 | 5.0 | 9 | 54 | 6.0 | 14 | 77 | 5.5 |
| 8:1:1 | 7 | 56 | 8.0 | 8 | 62 | 7.8 | 11 | 83 | 7.5 |
| 12:1 | 1,082 | 11,034 | 10.2 | 1,003 | 10,229 | 10.2 | 890 | 8,898 | 10.0 |
| 12:1:1 | 2,496 | 24,799 | 9.9 | 2,839 | 27,267 | 9.6 | 2,570 | 25,148 | 9.8 |
| 15:1 | 2 | 16 | 8.0 | 1,163 | 8,356 | 7.2 | 754 | 5,121 | 6.8 |

NOTE: The ratios represent the ratio of students:teachers:paraprofessionals. For example, 6:1:1 means six students, with one teacher, and one paraprofessional. A ratio of 12:1 denotes 12 students and one teacher in the classroom.

New York City Indpendent Budget Office

Table 3.27
Availability of Science Rooms by School Type: 2012-2013

| School Type | Total Number of Schools | Schools With at Least One |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Science Room |  | Science Lab |  | Science Demo Room |  | Science Prep Room |  | Science Classroom for Primary School |  |
|  |  | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| K-5 | 606 | 393 | 64.9\% | 86 | 14.2\% | 74 | 12.2\% | 72 | 11.9\% | 231 | 38.1\% |
| K-8 | 157 | 123 | 78.3\% | 98 | 62.4\% | 36 | 22.9\% | 42 | 26.8\% | 19 | 12.1\% |
| 6-8 | 291 | 198 | 68.0\% | 162 | 55.7\% | 45 | 15.5\% | 78 | 26.8\% | 1 | 0.3\% |
| 6-12 | 113 | 77 | 68.1\% | 67 | 59.3\% | 31 | 27.4\% | 43 | 38.1\% | 1 | 0.9\% |
| 9-12 | 372 | 303 | 81.5\% | 290 | 78.0\% | 145 | 39.0\% | 182 | 48.9\% | 0 | 0.0\% |
| TOTAL | 1,539 | 1,094 | 71.1\% | 703 | 45.7\% | 331 | 21.5\% | 417 | 27.1\% | 252 | 16.4\% |

SOURCES: IBO analysis of School Construction Authority's Annual School Facilities Survey data
New York City Independent Budget Office

| Table 3.27A Distribution of Science Rooms by School Type: 2012-2013 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| School Type | Science Room Function |  |  |  | Total |
|  | Lab | Demo Room | Prep Room | Classroom for Primary School |  |
| K-5 | 97 | 94 | 85 | 287 | 563 |
| K-8 | 127 | 43 | 51 | 20 | 241 |
| 6-8 | 326 | 86 | 109 | 1 | 522 |
| 6-12 | 131 | 63 | 52 | 1 | 247 |
| 9-12 | 657 | 479 | 307 | 0 | 1,443 |
| Total | 1,338 | 765 | 604 | 309 | 3,016 |
| Percent of all Science Rooms | 44.4\% | 25.4\% | 20.0\% | 10.2\% | 100.0\% |
| SOURCES: IBO analysis of School Construction Authority's Annual School Facilities Survey data. <br> New York City Independent Budget Office |  |  |  |  |  |



| Table 4.1 Attendance Rate by Grade, 2007-2008 Through 2012-2013 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $\begin{gathered} 2007- \\ 2008 \end{gathered}$ | $\begin{array}{r} 2008- \\ 2009 \end{array}$ | $\begin{gathered} 2009- \\ 2010 \end{gathered}$ | $\begin{gathered} 2010- \\ 2011 \end{gathered}$ | $\begin{array}{r} 2011- \\ 2012 \end{array}$ | $\begin{array}{r} 2012- \\ 2013 \end{array}$ |
| Pre-K | 88.0\% | 88.0\% | 89.0\% | 88.6\% | 89.5\% | 88.6\% |
| K | 90.0\% | 90.3\% | 91.3\% | 90.8\% | 91.7\% | 91.2\% |
| 1 | 91.9\% | 91.8\% | 92.6\% | 92.2\% | 92.9\% | 92.3\% |
| 2 | 92.6\% | 92.5\% | 93.3\% | 92.9\% | 93.6\% | 93.2\% |
| 3 | 93.1\% | 93.0\% | 93.7\% | 93.4\% | 94.1\% | 93.7\% |
| 4 | 93.4\% | 93.2\% | 93.9\% | 93.6\% | 94.4\% | 94.0\% |
| 5 | 93.3\% | 93.1\% | 93.9\% | 93.7\% | 94.3\% | 94.0\% |
| 6 | 92.0\% | 92.2\% | 93.1\% | 92.7\% | 93.5\% | 93.2\% |
| 7 | 91.5\% | 91.6\% | 92.4\% | 92.2\% | 92.9\% | 92.9\% |
| 8 | 89.9\% | 90.2\% | 90.8\% | 90.4\% | 91.4\% | 91.3\% |
| 9 | 78.4\% | 80.0\% | 81.8\% | 81.3\% | 82.5\% | 82.9\% |
| 10 | 77.6\% | 78.7\% | 79.5\% | 80.1\% | 81.3\% | 81.4\% |
| 11 | 84.8\% | 85.5\% | 86.2\% | 85.7\% | 86.3\% | 86.0\% |
| 12 | 82.3\% | 83.1\% | 83.6\% | 82.9\% | 82.4\% | 81.9\% |
| Total | 87.9\% | 88.3\% | 89.2\% | 89.0\% | 89.8\% | 89.6\% |
| New York City Independent Budget Office |  |  |  |  |  |  |

Table 4.2
Attendance Rate by Student Group, 2010-2011 Through 2012-2013

| Student Group: | 2010-2011 <br> Attendance <br> Rate | 2011-2012 <br> Attendance <br> Rate | 2012-2013 <br> Attendance Rate |
| :---: | :---: | :---: | :---: |
| All Students | 89.0\% | 89.8\% | 89.6\% |
| Male | 88.6\% | 89.4\% | 89.3\% |
| Female | 89.4\% | 90.2\% | 89.9\% |
| Race/ Ethnicity: |  |  |  |
| American <br> Indian or <br> Alaskan <br> Native | 87.8\% | 88.8\% | 88.8\% |
| Asian or Pacific Islander | 94.1\% | 94.6\% | 94.3\% |
| Hispanic | 87.6\% | 88.4\% | 88.3\% |
| Black-Not of Hispanic Origin | 86.9\% | 87.6\% | 87.4\% |
| White-Not of Hispanic Origin | 91.8\% | 92.7\% | 92.2\% |
| Multiracial/ <br> Mixed <br> Ethnicity | 92.0\% | 93.0\% | 92.9\% |
| Meal Eligibility |  |  |  |
| Free/ ReducedPrice Lunch | 89.2\% | 90.0\% | 89.7\% |
| Full Price Lunch | 88.1\% | 89.1\% | 88.9\% |
| Special Education Status |  |  |  |
| General Education | 89.7\% | 90.5\% | 90.3\% |
| Special Education | 85.5\% | 86.5\% | 86.3\% |
| New York City Independent Budget Office |  |  |  |

## Table 4.3 <br> Median English Language Arts and Math Scores by Grade

| Grade | Median English Language Arts Scale Score |  |  |
| :--- | ---: | ---: | ---: |
|  | $\mathbf{2 0 0 6 - 2 0 0 7}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ |
|  | 657 | 662 | 298 |
| 4 | 656 | 671 | 300 |
| 5 | 654 | 668 | 300 |
| 6 | 649 | 660 | 298 |
| 8 | 649 | 663 | 297 |
|  | 643 | 654 | 298 |
| Grade | Median Math Scale Score |  |  |
|  | $\mathbf{2 0 0 6 - 2 0 0 7}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ |
|  | 680 | 688 | 300 |
| 5 | 673 | 689 | 301 |
| 6 | 670 | 686 | 301 |
| 7 | 661 | 681 | 295 |
| 8 | 654 | 675 | 296 |
|  | 646 | 677 | 294 |

NOTE: These socres can be used to compare how students in a specific grade performed in 2011-2012 compared with studnets in 2006-2007. Due to a change in the test, however, scores from 20122013 are not comparable to scores in previous years.

New York CIty Independent Budget Office

Table 4.4
Percent of Students at Each Performance Level, Grades 3-8

| Performance Level | English Language Arts |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| 1 | 11.5\% | 9.1\% | 5.8\% | 2.8\% | 15.2\% | 13.2\% | 12.2\% | 36.2\% |
| 2 | 37.9\% | 40.0\% | 36.6\% | 28.3\% | 42.4\% | 42.8\% | 40.8\% | 37.3\% |
| 3 | 44.9\% | 46.3\% | 53.5\% | 62.8\% | 35.1\% | 41.3\% | 43.8\% | 19.0\% |
| 4 | 5.7\% | 4.6\% | 4.1\% | 6.1\% | 7.3\% | 2.7\% | 3.3\% | 7.5\% |
| Number Tested | 406,729 | 428,061 | 417,327 | 415,365 | 414,575 | 416,552 | 415,342 | 412,991 |
| Performance Level | Mathematics |  |  |  |  |  |  |  |
|  | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| 1 | 15.8\% | 10.6\% | 6.3\% | 3.3\% | 10.5\% | 9.5\% | 9.0\% | 36.5\% |
| 2 | 27.4\% | 24.3\% | 19.4\% | 14.8\% | 35.4\% | 33.0\% | 30.8\% | 33.7\% |
| 3 | 42.0\% | 46.1\% | 52.8\% | 55.9\% | 31.9\% | 36.5\% | 36.3\% | 18.5\% |
| 4 | 14.9\% | 19.1\% | 21.6\% | 25.9\% | 22.2\% | 21.0\% | 23.8\% | 11.3\% |
| Number Tested | 406,729 | 435,068 | 424,557 | 423,323 | 425,265 | 425,228 | 423,463 | 420,064 |

NOTE: Due to a change in the test, scores from 2012-2013 are not comparable to those from previous years. Similarly, the state increased the the cut-off scores for proficiency levels in 2009-2010. The drop is the share of students deemed proficient in 2009-2010 is attributed to that change. New York City Independent Budget Office

| English Language Arts and Math Performance by Attendance Rate, 2012-2013 Grades 3-8 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Attendance Rate | English Language Arts Performance Level |  |  |  | TOTAL | Attendance Rate | Math Performance Level |  |  |  | TOTAL |
|  | 1 | 2 | 3 | 4 |  |  | 1 | 2 | 3 | 4 |  |
| 75\% or less | 69.7\% | 24.8\% | 4.8\% | 0.6\% | 8,759 | 75\% or less | 79.6\% | 17.6\% | 2.3\% | 0.5\% | 8,814 |
| $75 \%$ to 85\% | 58.3\% | 32.4\% | 8.0\% | 1.3\% | 25,687 | 75\% to 85\% | 65.1\% | 27.6\% | 5.9\% | 1.4\% | 25,975 |
| 85\% to 90\% | 49.5\% | 36.4\% | 11.4\% | 2.6\% | 40,430 | 85\% to 90\% | 53.6\% | 33.3\% | 10.2\% | 3.0\% | 41,009 |
| 90\% to 95\% | 39.9\% | 38.6\% | 16.5\% | 5.0\% | 102,565 | 90\% to 95\% | 41.7\% | 36.3\% | 15.6\% | 6.5\% | 104,258 |
| 95\% to 98\% | 32.4\% | 38.5\% | 20.9\% | 8.1\% | 112,830 | 95\% to 98\% | 31.8\% | 35.8\% | 20.7\% | 11.6\% | 114,969 |
| 98\% or more | 25.1\% | 37.2\% | 25.3\% | 12.3\% | 122,183 | 98\% or more | 21.9\% | 32.2\% | 25.4\% | 20.5\% | 124,517 |
| TOTAL | 36.2\% | 37.3\% | 19.0\% | 7.5\% | 412,454 | Grand Total | 36.5\% | 33.7\% | 18.5\% | 11.3\% | 419,542 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |  |  |


| Table 4.6 <br> English Language Arts and Math Performance by Eligibility for Meal Subsidies, 2012-2013 <br> Grades 3-8 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Meal Eligibility | English Language Arts Performance Level |  |  |  | TOTAL | Meal Eligibility | Math Performance Level |  |  |  | TOTAL |
|  | 1 | 2 | 3 | 4 |  |  | 1 | 2 | 3 | 4 |  |
| Free or ReducedPrice Lunch | 40.4\% | 38.3\% | 16.3\% | 4.9\% | 342,948 | Free or ReducedPrice Lunch | 40.5\% | 34.7\% | 16.6\% | 8.2\% | 349,601 |
| Full Price Lunch | 15.6\% | 32.2\% | 32.4\% | 19.8\% | 70,043 | Full Price Lunch | 16.7\% | 28.9\% | 28.1\% | 26.3\% | 70,463 |
| TOTAL | 36.2\% | 37.3\% | 19.0\% | 7.5\% | 412,991 | TOTAL | 36.5\% | 33.7\% | 18.5\% | 11.3\% | 420,064 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |  |  |


| English Language Arts and Math Performance by English Language Learner Status, 2012-2013 Grades 3-8 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| English <br> Language | English Language Arts Performance Level |  |  |  | Number Tested | English <br> Language <br> Learner | Math Performance Level |  |  |  | Number Tested |
| Learner | 1 | 2 | 3 | 4 |  |  | 1 | 2 | 3 | 4 |  |
| English <br> Language <br> Learner | 73.8\% | 22.8\% | 3.2\% | 0.2\% | 52,037 | English <br> Language <br> Learner | 61.4\% | 27.1\% | 8.6\% | 2.8\% | 58,595 |
| English Proficient | 30.8\% | 39.4\% | 21.3\% | 8.5\% | 360,954 | English Proficient | 32.5\% | 34.8\% | 20.1\% | 12.6\% | 361,469 |
| TOTAL | 36.2\% | 37.3\% | 19.0\% | 7.5\% | 412,991 | TOTAL | 36.5\% | 33.7\% | 18.5\% | 11.3\% | 420,064 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |  |  |

Table 4.8
English Language Arts and Math Performance by Special Education Status, 2012-2013
Grades 3-8

| Special Education Status | English Language Arts Performance Level |  |  |  | Total | Special Education Status | Math Performance Level |  |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1 | 2 | 3 | 4 |  |  | 1 | 2 | 3 | 4 |  |
| Special Education | 70.6\% | 24.0\% | 4.6\% | 0.8\% | 78,041 | Special Education | 67.6\% | 24.3\% | 6.2\% | 1.9\% | 78,066 |
| General Education | 28.2\% | 40.4\% | 22.4\% | 9.0\% | 334,950 | General Education | 29.5\% | 35.9\% | 21.3\% | 13.4\% | 341,998 |
| TOTAL | 36.2\% | 37.3\% | 19.0\% | 7.5\% | 412,991 | TOTAL | 36.5\% | 33.7\% | 18.5\% | 11.3\% | 420,064 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |  |  |


| Table 4.9 <br> English Langu <br> Grades 3-8 | ge Arts | and M | Perfo | ance | Race/E | hnicity and | $\text { er, } 2$ | 2-201. |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | glish La erforma | $\begin{aligned} & \text { uage Ar } \\ & \text { ce Level } \end{aligned}$ |  |  |  |  |  |  |  | ber |
| Race/Ethnicity | 1 | 2 | 3 | 4 | Tested | Race/Ethnicity | 1 | 2 | 3 | 4 | Tested |
| American Indian or Alaskan Native | 35.6\% | 38.3\% | 20.4\% | 5.6\% | 2,514 | American Indian or Alaskan Native | 35.9\% | 35.3\% | 19.3\% | 9.5\% | 2,546 |
| Males | 40.5\% | 37.8\% | 17.6\% | 4.1\% | 1,315 | Males | 36.1\% | 34.7\% | 19.4\% | 9.8\% | 1,329 |
| Females | 30.3\% | 38.9\% | 23.4\% | 7.3\% | 1,199 | Females | 35.7\% | 36.0\% | 19.2\% | 9.1\% | 1,217 |
| Asian or Pacific Islander | 18.2\% | 33.9\% | 30.7\% | 17.1\% | 66,616 | Asian or Pacific Islander | 12.5\% | 26.5\% | 29.9\% | 31.1\% | 68,684 |
| Males | 21.5\% | 35.6\% | 28.8\% | 14.1\% | 34,385 | Males | 13.3\% | 26.3\% | 29.4\% | 31.0\% | 35,512 |
| Females | 14.8\% | 32.2\% | 32.7\% | 20.4\% | 32,231 | Females | 11.7\% | 26.7\% | 30.4\% | 31.2\% | 33,172 |
| Hispanic | 44.5\% | 38.8\% | 13.7\% | 3.0\% | 167,009 | Hispanic | 44.7\% | 36.7\% | 14.2\% | 4.4\% | 170,564 |
| Males | 49.6\% | 36.5\% | 11.7\% | 2.3\% | 85,309 | Males | 45.8\% | 35.4\% | 14.2\% | 4.6\% | 87,159 |
| Females | 39.2\% | 41.3\% | 15.7\% | 3.8\% | 81,700 | Females | 43.6\% | 38.0\% | 14.2\% | 4.2\% | 83,405 |
| Black-Not of Hispanic Origin | 45.1\% | 38.5\% | 13.3\% | 3.1\% | 111,743 | Black-Not of Hispanic Origin | 50.2\% | 34.5\% | 12.0\% | 3.4\% | 112,343 |
| Males | 51.8\% | 35.6\% | 10.4\% | 2.1\% | 56,768 | Males | 53.4\% | 32.6\% | 10.7\% | 3.2\% | 57,089 |
| Females | 38.2\% | 41.4\% | 16.3\% | 4.1\% | 54,975 | Females | 46.9\% | 36.3\% | 13.3\% | 3.5\% | 55,254 |
| White-Not of Hispanic Origin | 18.1\% | 34.7\% | 30.6\% | 16.6\% | 63,817 | White-Not of Hispanic Origin | 17.1\% | 32.4\% | 28.8\% | 21.8\% | 64,625 |
| Males | 21.3\% | 36.6\% | 28.8\% | 13.3\% | 33,220 | Males | 17.8\% | 32.0\% | 27.9\% | 22.3\% | 33,656 |
| Females | 14.6\% | 32.6\% | 32.7\% | 20.2\% | 30,597 | Females | 16.3\% | 32.8\% | 29.8\% | 21.2\% | 30,969 |
| Multiracial/ Mixed |  |  |  |  |  | Multiracial/ <br> Mixed |  |  |  |  |  |
| Ethnicity | 15.1\% | 30.1\% | 35.1\% | 19.8\% | 1,241 | Ethnicity | 15.9\% | 27.1\% | 28.3\% | 28.7\% | 1,249 |
| Males | 18.2\% | 31.2\% | 35.2\% | 15.4\% | 628 | Males | 15.5\% | 27.8\% | 28.6\% | 28.0\% | 632 |
| Females | 11.9\% | 28.9\% | 34.9\% | 24.3\% | 613 | Females | 16.4\% | 26.3\% | 27.9\% | 29.5\% | 617 |
| TOTAL | 36.2\% | 37.3\% | 19.0\% | 7.5\% | 412,940 | TOTAL | 36.5\% | 33.7\% | 18.5\% | 11.3\% | 420,011 |
| Males | 41.0\% | 36.1\% | 16.9\% | 5.9\% | 211,625 | Males | 38.0\% | 32.6\% | 18.0\% | 11.4\% | 215,377 |
| Females | 31.1\% | 38.5\% | 21.3\% | 9.1\% | 201,315 | Females | 35.0\% | 34.9\% | 19.0\% | 11.1\% | 204,634 |
|  |  |  |  |  |  |  |  | New York | City Inde | pendent B | dget Office |

Table 4.11
English and Math Regents Performance by Attendance Rate, 2012-2013

| Attendance Rate | English Performance |  |  |  | Attendance Rate | Math Performance |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fail | Pass | College Ready | Total Tested |  | Fail | Pass | College Ready | Total Tested |
| $75 \%$ or less | 62.4\% | 37.6\% | 13.3\% | 10,693 | $75 \%$ or less | 69.0\% | 31.0\% | 2.4\% | 12,132 |
| 75\% to 85\% | 47.6\% | 52.4\% | 21.6\% | 9,890 | 75\% to 85\% | 57.2\% | 42.8\% | 5.2\% | 13,755 |
| 85\% to 90\% | 38.7\% | 61.3\% | 29.9\% | 10,101 | 85\% to 90\% | 49.2\% | 50.8\% | 8.9\% | 16,315 |
| 90\% to 95\% | 30.7\% | 69.3\% | 38.3\% | 19,565 | 90\% to 95\% | 40.8\% | 59.2\% | 15.4\% | 35,474 |
| 95\% to 98\% | 23.3\% | 76.7\% | 47.8\% | 22,428 | 95\% to 98\% | 31.5\% | 68.5\% | 24.9\% | 45,356 |
| 98\% or more | 16.8\% | 83.2\% | 58.4\% | 20,127 | 98\% or more | 19.9\% | 80.1\% | 42.7\% | 46,348 |
| TOTAL | 32.2\% | 67.8\% | 39.4\% | 92,804 | TOTAL | 36.8\% | 63.2\% | 23.0\% | 169,380 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |

Table 4.12
English and Math Regents Performance by Eligibility for Meal Subsidies, 2012-2013

|  | English Performance |  |  |  |  |  | Math Performance |  |  |
| :--- | :---: | :---: | :---: | :--- | :--- | :--- | :--- | :--- | :---: |

Table 4.13
English and Math Regents Performance by English Language Learner Status

| English Language Learner Status | English Performance Level |  |  |  | English <br> Language <br> Learner <br> Status | Math Performance Level |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fail | Pass | College Ready | Total Tested |  | Fail | Pass | College Ready | Total Tested |
| English Learner | 64.0\% | 36.0\% | 10.5\% | 14,207 | English Learner | 46.9\% | 53.1\% | 16.3\% | 21,328 |
| English Proficient | 26.5\% | 73.5\% | 44.6\% | 78,760 | English Proficient | 35.3\% | 64.7\% | 24.0\% | 148,274 |
| TOTAL | 32.2\% | 67.8\% | 39.4\% | 92,967 | TOTAL | 36.8\% | 63.2\% | 23.0\% | 169,602 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |

Table 4.14
English and Math Regents Performance by Special Education Status

| Special Education Status | English Performance Level |  |  |  | Special Education Status | Math Performance Level |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fail | Pass | College Ready | Total Tested |  | Fail | Pass | College Ready | Total Tested |
| Special Education | 66.4\% | 33.6\% | 11.1\% | 12,647 | Special Education | 66.6\% | 33.4\% | 5.1\% | 20,852 |
| General Education | 26.9\% | 73.1\% | 43.9\% | 80,320 | General Education | 32.6\% | 67.4\% | 25.5\% | 148,750 |
| TOTAL | 32.2\% | 67.8\% | 39.4\% | 92,967 | TOTAL | 36.8\% | 63.2\% | 23.0\% | 169,602 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |

Table 4.15
English and Regents Performance, by Race/Ethnicity and Gender, 2012-2013

| Race/Ethnicity | English Performance |  |  | Total Tested | Race/Ethnicity | Math Performance |  |  | $\begin{aligned} & \text { Total } \\ & \text { Tested } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fail | Pass | College Ready |  |  | Fail | Pass | College Ready |  |
| American Indian or Alaskan Native | 34.5\% | 65.5\% | 35.3\% | 510 | American Indian or Alaskan Native | 41.4\% | 58.6\% | 18.7\% | 1,032 |
| Males | 39.8\% | 60.2\% | 29.5\% | 254 | Males | 41.8\% | 58.2\% | 19.1\% | 512 |
| Females | 29.3\% | 70.7\% | 41.0\% | 256 | Females | 41.0\% | 59.0\% | 18.3\% | 520 |
| Asian or Pacific Islander | 21.9\% | 78.1\% | 54.4\% | 16,386 | Asian or Pacific Islander | 16.2\% | 83.8\% | 51.5\% | 31,255 |
| Males | 25.9\% | 74.1\% | 48.3\% | 8,595 | Males | 16.8\% | 83.2\% | 49.7\% | 16,128 |
| Females | 17.5\% | 82.5\% | 61.0\% | 7,791 | Females | 15.6\% | 84.4\% | 53.3\% | 15,127 |
| Hispanic | 38.4\% | 61.6\% | 31.6\% | 36,252 | Hispanic | 43.4\% | 56.6\% | 13.8\% | 64,940 |
| Males | 43.0\% | 57.0\% | 26.8\% | 18,289 | Males | 44.3\% | 55.7\% | 13.5\% | 31,844 |
| Females | 33.7\% | 66.3\% | 36.5\% | 17,963 | Females | 42.5\% | 57.5\% | 14.0\% | 33,096 |
| Black-Not of Hispanic Origin | 36.3\% | 63.7\% | 32.3\% | 28,046 | Black-Not of Hispanic Origin | 46.8\% | 53.2\% | 10.9\% | 48,756 |
| Males | 42.5\% | 57.5\% | 26.1\% | 13,997 | Males | 49.3\% | 50.7\% | 9.4\% | 23,474 |
| Females | 30.1\% | 69.9\% | 38.4\% | 14,049 | Females | 44.6\% | 55.4\% | 12.2\% | 25,282 |
| White-Not of Hispanic Origin | 17.9\% | 82.1\% | 59.7\% | 11,550 | White-Not of Hispanic Origin | 25.2\% | 74.8\% | 35.6\% | 22,456 |
| Males | 22.2\% | 77.8\% | 53.4\% | 5,942 | Males | 26.7\% | 73.3\% | 34.0\% | 11,481 |
| Females | 13.4\% | 86.6\% | 66.3\% | 5,608 | Females | 23.7\% | 76.3\% | 37.3\% | 10,975 |
| Multiracial/ Mixed Ethnicity | 13.0\% | 87.0\% | 71.2\% | 146 | Multiracial/ Mixed Ethnicity | 17.6\% | 82.4\% | 50.8\% | 307 |
| Males | 15.9\% | 84.1\% | 60.9\% | 69 | Males | 18.5\% | 81.5\% | 54.1\% | 135 |
| Females | 10.4\% | 89.6\% | 80.5\% | 77 | Females | 16.9\% | 83.1\% | 48.3\% | 172 |
| TOTAL | 32.2\% | 67.8\% | 39.4\% | 92,890 | TOTAL | 36.9\% | 63.1\% | 22.9\% | 168,746 |
| Males | 37.1\% | 62.9\% | 33.9\% | 47,146 | Males | 37.9\% | 62.1\% | 22.3\% | 83,574 |
| Females | 27.3\% | 72.7\% | 45.0\% | 45,744 | Females | 35.9\% | 64.1\% | 23.5\% | 85,172 |
| New York City Independent Budget Office |  |  |  |  |  |  |  |  |  |

Table 4.16
Citywide Trends in Usage of Credit Recovery in High Schools, 2006-2007 Through 2012-2013

|  | $\mathbf{2 0 0 6}-$ <br> $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 7}-$ <br> $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 8}$ <br> $\mathbf{2 0 0 9}$ | $\mathbf{2 0 0 9 -}$ <br> $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 0}$ <br> $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 1}$ <br> $\mathbf{2 0 1 2}$ | $\mathbf{2 0 1 2 -}$ <br> $\mathbf{2 0 1 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Number Credit Recovery Attempts | 6,838 | 18,252 | 29,031 | 45,699 | 134,663 | 98,842 | 27,943 |
| Credit Recovery Attempts as a <br> Percent of All Credit Attempts | $0.1 \%$ | $0.4 \%$ | $0.6 \%$ | $0.9 \%$ | $2.6 \%$ | $1.9 \%$ | $0.5 \%$ |
| Total Students in High School <br> Grades with Course Attempts | 320,065 | 319,488 | 317,959 | 319,357 | 318,085 | 315,545 | 311,272 |
| Percent with at Least One <br> Credit Recovery Attempt | $1.6 \%$ | $3.7 \%$ | $5.6 \%$ | $9.2 \%$ | $18.0 \%$ | $14.5 \%$ | $5.1 \%$ |

NOTE: Data includes all courses attempted by students in high school grades. These counts do not distinguish successful from unsuccessful attempts at credit recovery.

New York City Independent Budget Office

Appendix:
List of Schools Opened and Closed Each Year

| New Schools |  | Closed Schools |  |
| :---: | :---: | :---: | :---: |
| Borough/ <br> School District | School Name | Borough/ <br> School <br> District | School Name |
| 2002-2003 |  |  |  |
| Manhattan 2 | Millennium High School |  | N/A |
| Bronx 7 | Community School for Social Justice |  |  |
| Bronx 7 | Mott Haven Village Preparatory High School |  |  |
| Bronx 7 | Bronx Leadership Academy II |  |  |
| Bronx 8 | Bronx Guild |  |  |
| Bronx 9 | Bronx International High School |  |  |
| Bronx 9 | School for Excellence |  |  |
| Bronx 10 | High School for Teaching and the Professions |  |  |
| Bronx 10 | Marble Hill School for International Studies |  |  |
| Bronx 11 | Bronx High School for the Visual Arts |  |  |
| Brooklyn 15 | South Brooklyn Community High School |  |  |
| Brooklyn 16 | Frederick Douglass Academy IV Secondary School |  |  |
| Manhattan 79 | Community Prep High School |  |  |
| 2003-2004 |  |  |  |
| Manhattan 2 | Manhattan Bridges High School | Brooklyn 15 | John Jay High School |
| Manhattan 2 | New Design High School |  |  |
| Manhattan 2 | New York Harbor School |  |  |
| Manhattan 3 | Manhattan/Hunter Science High School |  |  |
| Bronx 7 | New Explorers High School |  |  |
| Bronx 7 | The Urban Assembly School for Careers in Sports |  |  |
| Bronx 7 | The Urban Assembly Bronx Academy of Letters |  |  |
| Bronx 8 | School for Community Research \& Learning |  |  |
| Bronx 9 | High School for Violin and Dance |  |  |
| Bronx 10 | Celia Cruz Bronx High School of Music |  |  |
| Bronx 10 | Bronx Theatre High School |  |  |
| Bronx 10 | Discovery High School |  |  |
| Bronx 11 | Global Enterprise Academy |  |  |
| Bronx 11 | Pelham Preparatory Academy |  |  |
| Bronx 11 | High School for Contemporary Arts |  |  |
| Bronx 11 | Bronx Aerospace Academy |  |  |
| Brooklyn 13 | Bedford Academy |  |  |
| Brooklyn 17 | Science Tech \& Research at Erasmus |  |  |
| Brooklyn 17 | International Arts Business School |  |  |
| Brooklyn 17 | High School for Public Service |  |  |
| Brooklyn 17 | Brooklyn Academy for Science and the Environment |  |  |
| Brooklyn 17 | Brooklyn School for Music and Theatre |  |  |
| Brooklyn 32 | Bushwick School for Social Justice |  |  |
| Brooklyn 32 | Academy of Urban Planning |  |  |
| Brooklyn 32 | All City Leadership Academy |  |  |
| Brooklyn 32 | Bushwick Leaders High School for Academic Excellence |  |  |

## 2004-2005

|  | New Schools |  | Closed Schools |
| :---: | :---: | :---: | :---: |
| Manhattan 1 | Henry Street School for International Studies | Bronx 7 | Elijah D. Clark School |
| Manhattan 2 | Food and Finance High School | Bronx 7 | South Bronx High School |
| Manhattan 2 | Essex Street Academy | Bronx 8 | George L. Gallego School |
| Manhattan 2 | High School of Hospitality Management |  |  |
| Manhattan 2 | Pace High School |  |  |
| Manhattan 2 | The Urban Assembly School of Design and Construction |  |  |
| Manhattan 3 | Manhattan Theatre Lab School |  |  |
| Manhattan 3 | The Urban Assembly School for Media Studies |  |  |
| Manhattan 3 | Frederick Douglass Academy II Secondary School |  |  |
| Manhattan 3 | Mott Hall II |  |  |
| Manhattan 5 | Harlem Renaissance High School |  |  |
| Manhattan 5 | Knowledge and Power Preparatory Academy IV Middle School (KAPPA IV) |  |  |
| Manhattan 5 | Mott Hall High School |  |  |
| Manhattan 5 | Knowledge and Power Preparatory Academy II Middle School (KAPPA II) |  |  |
| Bronx 7 | South Bronx Preparatory: A College Board School |  |  |
| Bronx 7 | Crotona Academy High School |  |  |
| Bronx 8 | Bronx Studio School for Writers and Artists |  |  |
| Bronx 8 | Women's Academy for Excellence (WAE) |  |  |
| Bronx 8 | Renaissance High School for Musical Theater and Technology |  |  |
| Bronx 8 | Gateway School for Environmental Research and Technology |  |  |
| Bronx 8 | Pablo Neruda Academy for Architecture and World Studies |  |  |
| Bronx 8 | Millenium Art Academy |  |  |
| Bronx 9 | Mott Hall III |  |  |
| Bronx 9 | Bronx School of Expeditionary Learning |  |  |
| Bronx 9 | Eagle Academy for Young Men |  |  |
| Bronx 9 | The Urban Assembly Academy for History and Citizenship for Young Men |  |  |
| Bronx 9 | The Urban Assembly School for Applied Math and Science |  |  |
| Bronx 9 | Morris Academy for Collaborative Studies |  |  |
| Bronx 9 | Frederick Douglass Academy III Secondary School |  |  |
| Bronx 10 | Bronx Engineering and Technology Academy (BETA) |  |  |
| Bronx 10 | Marie Curie High School for Nursing, Medicine, and the Allied Health Professions |  |  |
| Bronx 10 | West Bronx Academy for the Future |  |  |
| Bronx 10 | Bronx School of Law and Finance |  |  |
| Bronx 10 | PULSE High School (PROVIDING URBAN LEARNERS SUCCESS IN EDUCATION) |  |  |
| Bronx 11 | Bronx Health Sciences High School |  |  |
| Bronx 11 | Bronx High School for Writing and Communication Arts |  |  |
| Bronx 11 | Bronx Lab School |  |  |
| Bronx 11 | High School of Computers and Technology |  |  |
| Bronx 11 | Collegiate Institute for Math and Science |  |  |
| Bronx 11 | Bronx Academy of Health Careers |  |  |
| Bronx 11 | Astor Collegiate High School |  |  |
| Bronx 12 | Bronx High School of Performance and Stagecraft (AKA Peformance Conservatory High School) |  |  |


|  | New Schools | Closed Schools |
| :---: | :---: | :---: |
| Bronx 12 | Bronx Latin |  |
| Bronx 12 | East Bronx Academy for the Future |  |
| Bronx 12 | Frederick Douglass Academy V Middle School |  |
| Bronx 12 | Peace and Diversity Academy |  |
| Bronx 12 | KAPPA III |  |
| Brooklyn 13 | The Urban Assembly School for Law and Justice |  |
| Brooklyn 14 | Brooklyn Preparatory High School |  |
| Brooklyn 14 | Williamsburg High School for Architecture and Design |  |
| Brooklyn 14 | Williamsburg Preparatory School |  |
| Brooklyn 17 | International High School @ Prospect Heights |  |
| Brooklyn 17 | High School for Global Citizenship |  |
| Brooklyn 17 | School for Human Rights |  |
| Brooklyn 17 | School for Democracy and Leadership |  |
| Brooklyn 17 | High School for Youth and Community Development at Erasmus |  |
| Brooklyn 17 | High School for Service and Learning at Erasmus |  |
| Brooklyn 17 | Brownsville Diploma Plus High School |  |
| Brooklyn 19 | FDNY High School for Fire and Life Safety |  |
| Brooklyn 19 | High School for Civil Rights |  |
| Brooklyn 19 | Performing Arts and Technology High School (PATHS) |  |
| Brooklyn 19 | WATCH High School (World Academy for Total Community Health) |  |
| Brooklyn 23 | Brooklyn Collegiate: A College Board School |  |
| Brooklyn 23 | Frederick Douglass Academy VII High School |  |
| Brooklyn 23 | KAPPA V |  |
| Brooklyn 23 | Mott Hall IV |  |
| Queens 25 | Flushing International High School |  |
| Queens 27 | Frederick Douglass Academy VI High School |  |
| Queens 29 | Excelsior Preparatory High School |  |
| Brooklyn 32 | Bushwick Community High School |  |

2005-2006

|  | New Schools |  | Closed Schools |
| :---: | :---: | :---: | :---: |
| Manhattan 1 | Technology, Arts, and Sciences Studio | Manhattan 3 | Martin Luther King High School |
| Manhattan 2 | Facing History School, The | Bronx 12 | I.S. 191 |
| Manhattan 2 | Urban Assembly Academy of Government and Law, The | Bronx 12 | Morris High School |
| Manhattan 2 | Lower Manhattan Arts Academy | Bronx 15 | M.S. 378 Carroll Gardens C.S |
| Manhattan 2 | The James Baldwin School: A School for Expeditionary Learning | Brooklyn 23 | I.S. 275 Thelma J. Hamilton |
| Manhattan 2 | The Urban Assembly School of Business for Young Women | Brooklyn 79 | High School of Redirection |
| Manhattan 2 | The 47 American Sign Language \& English Lower School |  |  |
| Manhattan 3 | High School for Arts, Imagination and Inquiry |  |  |
| Manhattan 3 | The Anderson School |  |  |
| Manhattan 5 | Thurgood Marshall Academy Lower School |  |  |
| Manhattan 6 | City College Academy of the Arts |  |  |
| Manhattan 6 | Middle School 322 |  |  |
| Manhattan 6 | P.S. 325 |  |  |
| Bronx 7 | South Bronx Academy for Applied Media |  |  |
| Bronx 7 | Academy of Public Relations |  |  |
| Bronx 8 | Felisa Rincon de Gautier Institute for Law and Public Policy |  |  |
| Bronx 9 | Eximius College Preparatory Academy: A College Board School |  |  |
| Bronx 9 | Mott Hall Bronx High School |  |  |
| Bronx 9 | Bronx Center for Science and Mathematics |  |  |
| Bronx 9 | Validus Preparatory Academy: An Expeditionary Learning School |  |  |
| Bronx 9 | Leadership Institute |  |  |
| Bronx 10 | The New School for Leadership and Journalism |  |  |
| Bronx 10 | Kingsbridge International High School |  |  |
| Bronx 10 | International School for Liberal Arts |  |  |
| Bronx 11 | Academy for Scholarship and Entrepreneurship: A College Board School |  |  |
| Bronx 11 | Globe School for Environmental Research |  |  |
| Bronx 11 | The Forward School |  |  |
| Bronx 11 | The Young Scholars Academy of The Bronx |  |  |
| Bronx 11 | New World High School |  |  |
| Bronx 11 | Sports Professions High School |  |  |
| Bronx 12 | Mott Hall V |  |  |
| Bronx 12 | New Day Academy |  |  |
| Bronx 12 | The Metropolitan High School |  |  |
| Bronx 12 | Explorations Academy |  |  |
| Bronx 12 | Fannie Lou Hamer Middle School |  |  |
| Bronx 12 | The School of Science and Applied Learning |  |  |
| Brooklyn 13 | Urban Assembly Academy of Business and Community Development |  |  |
| Brooklyn 13 | Urban Assembly High School of Music and Art at Water's Edge |  |  |
| Brooklyn 14 | Foundations Academy |  |  |
| Brooklyn 14 | The Urban Assembly School for the Urban Environment |  |  |
| Brooklyn 17 | Middle School for Academic and Social Excellence |  |  |
| Brooklyn 17 | Ebbets Field Middle School |  |  |
| Brooklyn 17 | Elijah Stroud Middle School |  |  |


|  | New Schools | Closed Schools |
| :---: | :---: | :---: |
| Brooklyn 17 | The School of Integrated Learning |  |
| Brooklyn 21 | International High School at Lafayette |  |
| Brooklyn 21 | Rachel Carson High School for Coastal Studies |  |
| Brooklyn 21 | High School of Sports Management |  |
| Queens 24 | Academy of Finance and Enterprise |  |
| Queens 24 | High School of Applied Communication |  |
| Queens 25 | The Queens School of Inquiry |  |
| Queens 27 | Scholars' Academy |  |
| Queens 28 | Young Women's Leadership School, Queens |  |
| Queens 29 | Queens Preparatory Academy |  |
| Queens 29 | Pathways College Preparatory School: A College Board School |  |
| Staten Island 31 | CSI High School for International Studies |  |
| Bronx 75 | X723 |  |


| 2006-2007 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | New Schools |  | Closed Schools |
| Manhattan 1 | Collaborative Academy of Science, Technology, \& Language-Arts Education | Manhattan 1 | J.H.S. 56 |
| Manhattan 5 | Academy of Collaborative Education | Manhattan 2 | Seward Park High School |
| Manhattan 5 | Urban Assembly School for the Performing Arts | Manhattan 2 | Park West High School |
| Manhattan 6 | Community Health Academy of the Heights | Manhattan 3 | Columbus Middle School |
| Manhattan 6 | Washington Heights Expeditionary Learning School | Manhattan 4 | J.H.S. 099 |
| Manhattan 6 | Harbor Heights Middle School | Manhattan 4 | Manhattan Institute for Academic \& Visual Arts (MIAVA) |
| Bronx 7 | International Community High School | Manhattan 5 | I.S. 275 |
| Bronx 7 | Academy of Applied Mathematics and Technology | Manhattan 6 | I.S. 90 |
| Bronx 8 | Holcombe L. Rucker School of Community Research | Manhattan 6 | I.S. 164 |
| Bronx 9 | Bronx Early College Academy for Teaching \& Learning | Bronx 7 | J.H.S. 222 |
| Bronx 9 | DreamYard Preparatory School | Bronx 10 | I.S. 143 |
| Bronx 10 | Ampark Neighborhood | Bronx 10 | William H. Taft High School |
| Bronx 11 | Aspire Preparatory Middle School | Bronx 10 | Theodore Roosevelt High School |
| Bronx 11 | Bronx Green Middle School | Brooklyn 17 | I.S. 391 |
| Brooklyn 13 | Brooklyn Community High School of Communication, Arts and Media | Brooklyn 17 | Prospect Heights High School |
| Brooklyn 13 | Urban Assembly Academy of Arts and Letters | Brooklyn 17 | Campus Academy for Science and Math |
| Brooklyn 13 | Urban Assembly Institute of Math and Science for Young Women | Brooklyn 17 | George W. Wingate High School |
| Brooklyn 14 | Academy for Young Writers | Brooklyn 20 | P.S. 314 |
| Brooklyn 14 | The Brooklyn Latin School | Queens 27 | I.S. 180 |
| Brooklyn 14 | Green School: An Academy for Environmental Careers | Queens 27 | I.S. 198 |
| Brooklyn 15 | West Brooklyn Community High School | Brooklyn 32 | Bushwick High School |
| Brooklyn 16 | Upper School @ P.S. 25 | Manhattan 75 | P.S. 162 |
| Brooklyn 17 | Academy for College Preparation and Career Exploration: A College Board School |  |  |
| Brooklyn 17 | Academy of Hospitality and Tourism |  |  |
| Brooklyn 17 | Ronald Edmonds Learning Center II |  |  |
| Brooklyn 19 | Frederick Douglass Academy VIII Middle School |  |  |
| Brooklyn 20 | PS 503: The School of Discovery |  |  |
| Brooklyn 20 | P.S. 506: The School of Journalism \& Technology |  |  |
| Brooklyn 21 | Kingsborough Early College School |  |  |
| Queens 25 | East-West School of International Studies |  |  |
| Queens 25 | World Journalism Preparatory: A College Board School |  |  |
| Queens 27 | Knowledge and Power Preparatory Academy VI |  |  |
| Queens 27 | Goldie Maple Academy |  |  |
| Queens 27 | High School for Construction Trades, Engineering and Architecture |  |  |
| Queens 28 | York Early College Academy |  |  |
| Queens 29 | reparatory Academy for Writers: A College Board School |  |  |
| Queens 30 | Young Women's Leadership School, Astoria |  |  |
| Brooklyn 32 | Academy for Environmental Leadership |  |  |
| Bronx 75 | The Vida Bogart School for All Children |  |  |


| 2007-2008 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | New Schools |  | Closed Schools |
| Manhattan 5 | Columbia Secondary School | Manhattan 4 | MIAVA |
| Manhattan 5 | Academy for Social Action: <br> A College Board School | Bronx 7 | I.S. 184 Rafael C. Y. Molina |
| Manhattan 6 | Washington Heights Academy | Bronx 11 | J.H.S. 113 Richard R. Green |
| Manhattan 6 | Hamilton Heights School | Bronx 12 | I.S. 158 Theodore Gathings |
| Bronx 7 | Jill Chaifetz Transfer High School | Brooklyn 14 | J.H.S. 33 Mark Hopkins |
| Bronx 8 | Urban Assembly Academy of Civic Engagement | Brooklyn 14 | Harry Van Arsdale High School |
| Bronx 8 | Archimedes Academy for Math, Science and Technology Applications | Brooklyn 17 | M.S. 390 Maggie L. Walker |
| Bronx 8 | Urban Institute of Mathematics | Brooklyn 17 | Erasmus Campus - Humanities |
| Bronx 8 | The Bronx Mathematics Preparatory School | Brooklyn 17 | Erasmus Campus Business/Technology |
| Bronx 8 | Antonia Pantoja Preparatory Academy, A College Board School | Brooklyn 19 | Thomas Jefferson High School |
| Bronx 8 | Bronx Community High School | Queens 25 | J.H.S. 168 The Parsons |
| Bronx 9 | Academy for Language and Technology | Queens 29 | Springfield Gardens High School |
| Bronx 10 | Knowledge and Power Preparatory Academy International High School (Kappa) | Brooklyn 79 | NYC Vocational Training Center |
| Bronx 11 | Cornerstone Academy for Social Action | Manhattan 79 | Auxiliary Services |
| Bronx 11 | School of Diplomacy | Manhattan 79 | Career Education Center |
| Bronx 12 | Urban Assembly School for Wildlife Conservation | Queens 79 | Offsite Educational Service |
| Brooklyn 13 | Khalil Gibran International Academy | Manhattan 79 | The Program for Pregnant and Parenting Students |
| Brooklyn 13 | Knowledge and Power Preparatory Academy VII Middle School | Bronx 79 | Second Opportunity Schools |
| Brooklyn 14 | Lyons Community School |  |  |
| Brooklyn 16 | Gotham Professional Arts Academy |  |  |
| Brooklyn 18 | It Takes a Village Academy |  |  |
| Brooklyn 18 | Brooklyn Generation School |  |  |
| Brooklyn 18 | Brooklyn Theatre Arts High School |  |  |
| Brooklyn 18 | Kurt Hahn Expeditionary Learning School |  |  |
| Brooklyn 18 | Victory Collegiate High School |  |  |
| Brooklyn 18 | Brooklyn Bridge Academy |  |  |
| Brooklyn 18 | East Flatbush Community Research School |  |  |
| Brooklyn 18 | Middle School for Art and Philosophy |  |  |
| Brooklyn 18 | Arts \& Media Preparatory Academy |  |  |
| Brooklyn 18 | Middle School of Marketing and Legal Studies |  |  |
| Brooklyn 19 | Multicultural High School |  |  |
| Brooklyn 20 | Urban Assembly School for Criminal Justice |  |  |
| Brooklyn 21 | Life Academy High School for Film and Music |  |  |
| Brooklyn 21 | Expeditionary Learning School for Community Leaders |  |  |
| Brooklyn 21 | Liberation Diploma Plus |  |  |
| Queeens 24 | Pan American International High School |  |  |
| Queens 25 | BELL Academy |  |  |
| Queens 25 | North Queens Community High School |  |  |
| Queens 29 | P.S./I.S. 295 |  |  |


| 2008-2009 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | New Schools |  | Closed Schools |
| Manhattan 1 | School for Global Leaders | Bronx 7 | P.S. 156 Benjamin Banneker |
| Manhattan 2 | Gramercy Arts High School | Bronx 7 | P.S. 220 Mott Haven Village School |
| Manhattan 2 | NYC iSchool | Bronx 8 | M.S. 201 School of Theatre Arts and Res |
| Manhattan 4 | Esperanza Preparatory Academy | Bronx 10 | Walton High School |
| Manhattan 4 | Mosaic Preparatory Academy | Bronx 11 | J.H.S. 135 Frank D. Whalen |
| Manhattan 4 | Renaissance School of the Arts | Bronx 11 | Evander Childs High School |
| Manhattan 4 | Global Neighborhood Secondary School | Brooklyn 16 | M.S. 143 Performing and Fine Arts |
| Bronx 7 | Young Leaders Elementary School | Brooklyn 16 | P.S. 304 Casimir Pulaski |
| Bronx 7 | Bronx Haven High School | Brooklyn 22 | Comprehensive Night High School of Brooklyn |
| Bronx 7 | Performance School | Brooklyn 23 | I.S. 55 Ocean Hill Brownsville |
| Bronx 8 | The Hunts Point School | Brooklyn 23 | P.S. 183 Daniel Chappie James |
| Bronx 10 | Elementary School for Math, Science, and Technology | Brooklyn 23 | I.S. 271 John M. Coleman |
| Bronx 10 | School for Environmental Citizenship |  |  |
| Bronx 10 | English Language Learners and International Support Preparatory Academy (ELLIS) |  |  |
| Bronx 12 | Emolior Academy |  |  |
| Bronx 12 | Entrada Academy |  |  |
| Bronx 12 | Pan American International High School at Monroe |  |  |
| Brooklyn 13 | Brooklyn High School for Leadership and Community Service |  |  |
| Brooklyn 14 | Young Women's Leadership School of Brooklyn |  |  |
| Brooklyn 14 | Frances Perkins Academy |  |  |
| Brooklyn 16 | Brighter Choice Community School |  |  |
| Brooklyn 16 | Brooklyn Brownstone School |  |  |
| Brooklyn 16 | Young Scholars' Academy for Discovery and Exploration |  |  |
| Brooklyn 18 | High School for Innovation in Advertising and Media |  |  |
| Brooklyn 18 | Cultural Academy for the Arts and Sciences |  |  |
| Brooklyn 18 | High School for Medical Professions |  |  |
| Brooklyn 18 | Olympus Academy |  |  |
| Brooklyn 18 | Academy for Conservation and the Environment |  |  |
| Brooklyn 18 | Urban Action Academy |  |  |
| Brooklyn 19 | Academy of Innovative Technology |  |  |
| Brooklyn 19 | Brooklyn Lab School |  |  |
| Brooklyn 19 | Cypress Hills Collegiate Preparatory School |  |  |
| Brooklyn 23 | General D. Chappie James Elementary School of Science |  |  |
| Brooklyn 23 | General D. Chappie James Middle School of Science |  |  |
| Brooklyn 23 | Brooklyn Democracy Academy |  |  |
| Brooklyn 23 | Eagle Academy for Young Men II |  |  |
| Brooklyn 23 | Aspirations Diploma Plus High School |  |  |
| Brooklyn 23 | Metropolitan Diploma Plus High School |  |  |
| Queens 24 | Civic Leadership Academy |  |  |
| Queens 24 | Bard High School Early College II |  |  |
| Queens 24 | Learners and Leaders |  |  |
| Queens 24 | Pioneer Academy |  |  |


|  | New Schools | Closed Schools |
| :--- | ---: | ---: |
| Queens 24 | VOYAGES Preparatory |  |
| Queens 25 | The Active Learning Elementary School |  |
| Queens 27 | Queens High School for Information, Research, and Technology |  |
| Queens 27 | New York City Academy for Discovery |  |
| Queens 27 | Robert H. Goddard High School of |  |
| Queens 27 | Communication Arts and Technology |  |
| Queens 28 | Academy of Medical Technology: A College Board School |  |
| Queens 28 | "The Academy for Excellence Through the Arts |  |
| Queens 30 | Queens Collegiate: A College Board School |  |
| Staten Island 31 | Academy for Careers in Television and Film |  |
| Staten Island 31 | Marsh Avenue School for Expeditionary Learning |  |
| Staten Island 31 | Gaynor McCown Expeditionary Learning School |  |


| 2009-2010 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | New Schools |  | Closed Schools |
| Manhattan 2 | Yorkville Community School | Manhattan 5 | Powell Middle School for Law \& Social Justice |
| Manhattan 2 | Battery Park City School | Bronx 8 | I.S. 174 Eugene T. Maleska |
| Manhattan 2 | Manhattan Business Academy | Bronx 8 | I.S. 192 Piagentini-Jones |
| Manhattan 2 | Business of Sports School | Bronx 8 | Adlai E. Stevenson High School |
| Manhattan 2 | Emma Lazarus High School | Bronx 8 | New School for Arts and Science |
| Manhattan 2 | Spruce Street School | Brooklyn 13 | J.H.S. 117 Francis Scott Key |
| Manhattan 2 | The High School forLanguage and Diplomacy | Brooklyn 13 | J.H.S. 258 David Ruggles |
| Manhattan 2 | Quest to Learn | Brooklyn 14 | J.H.S. 49 William J. Gaynor |
| Manhattan 3 | The Urban Assembly School for Green Careers | Brooklyn 18 | I.S. 232 The Winthrop |
| Manhattan 3 | The Global Learning Collaborative | Brooklyn 18 | I.S. 252 Arthur S. Sommers |
| Manhattan 3 | Innovation Diploma Plus |  |  |
| Manhattan 3 | West Prep Academy |  |  |
| Manhattan 3 | Special Music School |  |  |
| Mahnattan 4 | Global Technology Preparatory |  |  |
| Manhattan 5 | The Urban Assembly Institute for New Technologies |  |  |
| Manhatttan 6 | High School for Excellence and Innovation |  |  |
| Bronx 8 | Soundview Academy for Culture and Scholarship |  |  |
| Bronx 8 | Mott Hall Community School |  |  |
| Bronx 9 | The Family School |  |  |
| Bronx 9 | Grant Avenue Elementary School |  |  |
| Bronx 9 | Science and Technology Academy: A Mott Hall School |  |  |
| Bronx 9 | Sheridan Academy for Young Leaders |  |  |
| Bronx 10 | Creston Academy |  |  |
| Bronx 10 | East Fordham Academy for the Arts |  |  |
| Bronx 11 | Baychester Academy |  |  |
| Bronx 11 | Cornerstone Academy for Social Action Middle School (CASA) |  |  |
| Bronx 11 | Pelham Academy of Academics and Community Engagement |  |  |
| Bronx 12 | Urban Scholars Community School |  |  |
| Bronx 12 | The Cinema School |  |  |
| Bronx 12 | Bronx Career and College Preparatory High School |  |  |
| Brooklyn 13 | City Polytechnic High School of Engineering, Architecture, and Technology |  |  |
| Brooklyn 15 | Sunset Park High School |  |  |
| Brooklyn 15 | Red Hook Neighborhood School |  |  |
| Brooklyn 16 | The Brooklyn Academy of Global Finance |  |  |
| Brooklyn 18 | The Science and Medicine Middle School |  |  |
| Brooklyn 18 | East Brooklyn Community High School |  |  |
| Brooklyn 19 | East New York Elementary School of Excellence |  |  |
| Brooklyn 19 | East New York Middle School of Excellence |  |  |
| Brooklyn 19 | The School for Classics: An Academy of Thinkers, Writers, and Performers |  |  |
| Brooklyn 20 | The Academy of Talented Scholars |  |  |
| Brooklyn 20 | Brooklyn School of Inquiry |  |  |
| Queens 27 | Waterside Children's Studio School |  |  |


|  | New Schools | Closed Schools |
| :--- | ---: | ---: |
| Queens 27 | Waterside School for Leadership |  |
| Queens 27 | Village Academy |  |
| Staten Island 31 | Staten Island School of Civic Leadership |  |


| 2010-2011 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | New Schools |  | Closed Schools |
| Manhattan 1 | Forsyth Satellite Academy | Manhattan 2 | School for the Physical City |
| Manhattan 2 | P.S. 267 | Manhattan 3 | MS 246 |
| Manhattan 2 | Manhattan Academy for Arts \& Language | Manhattan 4 | PS 101 Andrew Draper |
| Manhattan 2 | Murray Hill Academy | Manhattan 4 | Tito Puente Education Complex |
| Manhattan 2 | Hudson High School of Leraning Technologies | Manhattan 4 | Urban Peace Academy |
| Manhattan 2 | International High School at Union Square | Bronx 12 | PS 197 |
| Manhattan 3 | Frank McCourt High School | Bronx 12 | Business School for Entreprenuerial Studies |
| Manhattan 3 | P.S. 452 | Brooklyn 18 | Samuel J. Tilden High School |
| Bronx 8 | Bronx Bridges High School | Brooklyn 18 | South Shore High School |
| Bronx 10 | Academy for Personal Leadership and Excellence | Brooklyn 21 | Lafayette High School |
| Bronx 11 | Van Nest Academy |  |  |
| Bronx 12 | Arturo Schomburg Satellite Academy Bronx |  |  |
| Brooklyn 13 | Fort Greene Preparatory Academy |  |  |
| Brooklyn 17 | P.S. 770 New American Academy |  |  |
| Brooklyn 19 | Academy for Health Careers |  |  |
| Brooklyn 20 | P.S. 264 Bay Ridge Elementary School for the Arts |  |  |
| Brooklyn 20 | P.S. 310 |  |  |
| Brooklyn 20 | P.S. 748 Brooklyn School for Global Scholars |  |  |
| Brooklyn 20 | P.S. 971 |  |  |
| Brooklyn 23 | Mott Hall Bridges Middle School |  |  |
| Queens 24 | P.S. 290 |  |  |
| Queens 24 | P.S. 330 |  |  |
| Queens 27 | P.S. 273 |  |  |
| Queens 27 | Rockaway Park High School for Environmental Sustainability |  |  |
| Queens 28 | Metropolitan Expeditionary Learning School |  |  |
| Queens 28 | Hillside Arts \& Letters Academy |  |  |
| Queens 28 | High School for Community Leadership |  |  |
| Queens 28 | Queens Satellite High School |  |  |
| Queens 28 | Queens Metropolitan High School |  |  |
| Queens 29 | Cambria Heights Academy |  |  |
| Queens 29 | Eagle Academy for Young Men III |  |  |
| Queens 30 | P.S. 280 |  |  |
| Staten Island 31 | P.S. 74 Future Leaders Elementary School |  |  |


| 2011-2012 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | New Schools |  | Closed Schools |
| Manhattan 2 | Urban Assembly Gateway School for Technology | Manhattan 3 | JHS 044 William J O'Shea |
| Manhattan 5 | New Design Middle School | Manhattan 5 | KAPPA II |
| Manhattan 5 | Teachers College Community School | Manhattan 5 | Academy of Collaborative Education |
| Bronx 7 | Bronx Design and Construction Academy | Manhattan 6 | MS 321 Minerva |
| Bronx 8 | Bronx Arena High School | Bronx 9 | PS 090 George Meany |
| Bronx 10 | Crotona International High School | Bronx 9 | JHS 166 Roberto Clemente |
| Bronx 11 | Bronxdale High School | Bronx 10 | PS 79 Creston |
| Bronx 11 | High School for Language and Innovation | Bronx 10 | MS 399 |
| Bronx 11 | One World Middle School at Edenwald | Bronx 12 | Bronx Coalition Community School |
| Bronx 11 | Baychester Middle School | Brooklyn 15 | Agnes Y. Humphrey School for Leadership 27 |
| Bronx 12 | Bronx Envision Academy | Brooklyn 18 | Canarsie High School |
| Bronx 12 | The Metropolitan Soundview High School | Brooklyn 19 | P.S. 072 Annette P. Goldman |
| Bronx 12 | Archer Elementary School | Brooklyn 23 | EBC/ENY High school for Public Safety \& Law |
| Bronx 12 | PS 536 | Queens 27 | PS 225 Seaside |
| Brooklyn 15 | Brooklyn Frontiers High School | Queens 27 | Far Rockaway High School |
| Brooklyn 15 | Millenium Brooklyn |  |  |
| Brooklyn 17 | in Technology Early College High School (P-Tech) |  |  |
| Brooklyn 19 | The Fresh Creek School |  |  |
| Brooklyn 23 | Christopher Avenue Community School |  |  |
| Queens 24 | Maspeth High School |  |  |
| Queens 27 | Rockaway Collegiate High School |  |  |
| Queens 28 | Jamaica Gateway to the Sciences |  |  |
| Queens 28 | PS 354 |  |  |
| Queens 29 | Collaborative Arts Middle School |  |  |
| Queens 29 | Community Voices Middle School |  |  |
| Brooklyn 32 | Brooklyn School for Math and Research |  |  |
| Queens 79 | GED Plus |  |  |

2012-2013

|  | New Schools |  | Closed Schools |
| :---: | :---: | :---: | :---: |
| Manhattan 2 | PS 527 - East Side School for Social Action | Manhattan 2 | Bayard Rustin |
| Manhattan 2 | The Peck Slip School | Manhattan 3 | Louis D. Brandeis |
| Manhattan 2 | Union Square High School for Health Sciences | Bronx 9 | PS 2 Morrisania |
| Manhattan 2 | Harvest Collegiate High School | Bronx 12 | PS 198 |
| Manhattan 2 | Academy for Software Engineering | Brooklyn 15 | Pacific High School |
| Manhattan 6 | Castle Bridge School | Brooklyn 19 | Franklin K Lane High School |
| Bronx 7 | Mott Haven Community HS |  |  |
| Bronx 8 | Westchester Square Academy |  |  |
| Bronx 8 | School for Tourism and Hospitality |  |  |
| Bronx 8 | Bronx Compass High School |  |  |
| Bronx 8 | Blueprint Middle School |  |  |
| Bronx 9 | Mount Eden Children's Academy |  |  |
| Bronx 9 | Claremont International High School |  |  |
| Bronx 9 | Young Women's Leadership School of the Bronx |  |  |
| Bronx 10 | High School for Energy and Technology |  |  |
| Bronx 11 | Bronx Park Middle School |  |  |
| Bronx 11 | Pelham Gardens Middle School |  |  |
| Bronx 11 | Linden Tree Elementary |  |  |
| Brooklyn 13 | The Urban Assembly Unison School |  |  |
| Brooklyn 14 | Brooklyn Arbor Elementary School |  |  |
| Brooklyn 16 | Madiba Prep Middle School |  |  |
| Brooklyn 17 | Brooklyn Arts and Science Elementary School |  |  |
| Brooklyn 17 | New Heights Middle School |  |  |
| Brooklyn 17 | Brooklyn Institute for Liberal Arts |  |  |
| Brooklyn 19 | Spring Creek Community School |  |  |
| Brooklyn 23 | Brownsville Collaborative Middle School |  |  |
| Brooklyn 23 | Riverdale Avenue Community School |  |  |
| Queens 27 | Wave Preparatory Elementary School |  |  |
| Staten Island 31 | PS 78 |  |  |
| Brooklyn 32 | Evergreen Middle School for Urban Exploration |  |  |
| SOURCES: IBO analysis of Department of Education data |  |  | City Independent Budget Office |

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[^0]:    NOTE: CTT is Collaborative Team Teaching.

