

Accountability Initiative Spending in Detail

Accountability Initiative				
<i>Dollars in millions</i>				
	Total Contract if applicable	Actual 2007	Estimated 2008	Projected 2009
Progress Reports		\$1.6	\$2.0	\$0.2
Learning Environment Survey (KPMG)	\$3.3			
Development		0.1	0.1	0.1
Analysis		0.1	0.1	0.1
Printing, Distribution		1.4	1.6	1.5
Reporting		0.1	0.1	0.1
Other		0.2	0.2	0.2
Learning Environment Survey Total		\$2.0	\$2.0	\$2.0
Quality Reviews by Cambridge LLC	\$19.1	\$6.2	\$6.2	\$3.2
Central Costs				
Personnel		\$3.3	\$11.2	\$11.2
OTPS		11.8	11.9	11.6
Central Costs Total		\$15.1	\$23.1	\$22.8
IBM f/ARIS*	\$80.9			
Capital Expense	59.0	39.3	19.7	
Operating Expense	21.9	0.6	4.6	4.7
Laptops		-	4.7	-
ARIS Related Total		\$39.9	\$29.1	\$4.7
School Based Personnel				
School Based Inquiry Teams		-	\$11.6	\$13.6
Data Specialists		-	\$3.1	4.0
School-Based Total		-	\$14.7	\$17.6
School Support Organizations		-	\$18.9	\$18.5
Principal Performance Bonus**		-	\$0.3	\$0.4
School Bonuses		-	\$3.5	\$20.0
School Success Grant***		-	\$29.9	\$15.6
TOTAL		\$64.8	\$129.6	\$105.0

SOURCES: Independent Budget Office; Department of Education, Office of Accountability and Division of Budget Operations and Review; FMS

NOTES: Items in **bold** are included in DOE's estimate of accountability costs. * The \$80 million represents both capital and operating costs for ARIS. ** This amount varies at the Chancellor's discretion up to \$25,000 per high performing Principal. Twelve Principals received the highest bonus award. IBO estimates another 1 percent will earn the award for the 2008-2009 school year. *** Paid from Title I and PCEN categorical grants in 2008-2009. Being phased out in future years.

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Periodic Assessments		
<i>Dollars in millions</i>		
	Estimated 2008	Projected 2009
CTB McGraw Hill	\$19.8	\$15.7
Scantron	1.6	1.6
Wireless Generation	2.0	1.0
Harcourt	2.0	2.6
Curriculum Associates Brigance	0.1	0.1
DYO Assessment Budget		
School Allocations	0.7	0.8
TCRWP Assessment	-	0.3
Fountas and Pinnell DRA	-	0.1
Periodic Assessments Total	\$26.2	\$22.2
SOURCES: Department of Education, Office of Accountability and Division of Budget Operations and Review; FMS		