

**State and City Capital Budget Appropriations for CUNY,
From Fiscal Years 1998-1999 Through 2008-2009**

Dollars in millions

| | Fiscal Year | | | | | | | | | | |
|---|------------------|---------------|---------------|---------------|---------------|---------------|------------------|----------------|----------------|----------------|------------------|
| | 1998- 1999 | 1999- 2000 | 2000- 2001 | 2001- 2002 | 2002- 2003 | 2003- 2004 | 2004- 2005 | 2005- 2006 | 2006- 2007 | 2007- 2008 | 2008- 2009 |
| State Budget | | | | | | | | | | | |
| Senior Colleges | \$922.2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$1,115.0 | \$222.1 | \$261.7 | \$225.0 | \$1,619.2 |
| Community Colleges | 114.7 | 0.0 | 0.0 | 0.0 | 0.0 | 55.0 | 0.0 | 125.8 | 75.3 | 40.8 | 209.7 |
| State Subtotal CUNY | \$1,036.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$55.0 | \$1,115.0 | \$347.9 | \$337.1 | \$265.8 | \$1,828.8 |
| City Budget | | | | | | | | | | | |
| Senior Colleges: | | | | | | | | | | | |
| City Funds | \$6.3 | \$6.1 | \$4.6 | \$10.3 | \$6.1 | \$7.3 | \$11.4 | \$10.9 | \$10.2 | \$19.2 | \$26.3 |
| State Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Senior College Subtotal | \$6.3 | \$6.1 | \$4.6 | \$10.3 | \$6.1 | \$7.3 | \$11.4 | \$10.9 | \$10.2 | \$19.2 | \$26.3 |
| Community Colleges: | | | | | | | | | | | |
| City Funds | \$5.3 | \$6.4 | \$11.8 | \$18.2 | \$29.1 | \$14.8 | \$39.2 | \$157.1 | \$43.1 | \$25.1 | \$159.1 |
| State Funds | 0.4 | 10.7 | 1.7 | 2.6 | 0.0 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Community College Subtotal | \$5.7 | \$17.1 | \$13.5 | \$20.8 | \$29.1 | \$26.3 | \$39.2 | \$157.1 | \$43.1 | \$25.1 | \$159.1 |
| Total CUNY | | | | | | | | | | | |
| City Funds | \$11.6 | \$12.5 | \$16.4 | \$28.5 | \$35.2 | \$22.2 | \$50.6 | \$168.1 | \$53.4 | \$44.3 | \$185.5 |
| State Funds | 0.4 | 10.7 | 1.7 | 2.6 | 0.0 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Subtotal | \$12.0 | \$23.2 | \$18.1 | \$31.1 | \$35.2 | \$33.6 | \$50.6 | \$168.1 | \$53.4 | \$44.3 | \$185.5 |
| Total City and State Budget Appropriations | | | | | | | | | | | |
| Senior Colleges | \$928.5 | \$6.1 | \$4.6 | \$10.3 | \$6.1 | \$7.3 | \$1,126.4 | \$233.0 | \$272.0 | \$244.2 | \$1,645.5 |
| Community Colleges | 120.0 | 6.4 | 11.8 | 18.2 | 29.1 | \$74.9 | 39.2 | 283.0 | 118.5 | 65.9 | 368.8 |
| Total CUNY | \$1,048.6 | \$12.5 | \$16.4 | \$28.5 | \$35.2 | \$82.3 | \$1,165.6 | \$516.0 | \$390.4 | \$310.1 | \$2,014.3 |

SOURCES: IBO; New York State Division of the Budget; New York City Office of Management and Budget.

NOTES: Not all state funds appropriated for CUNY pass through the city budget. Only state "hard dollar" (non-bonded) funds for community colleges must also be appropriated by the city, along with the city match. This does not necessarily occur in the same year the funds are originally appropriated by the state. The "Total City and State Budget Appropriations" numbers adjust for these state funds so they are not double counted. "Other Funds" includes federal and private funds. Numbers may not add due to rounding.