

IBO Revenue Projections*Dollars in millions*

	2005	2006	2007	2008	Average Change
Tax Revenue					
Property	\$ 11,673	\$ 12,325	\$ 12,883	\$ 13,619	5.3%
Personal Income	5,656	5,707	5,753	6,168	2.9%
General Sales	4,350	4,052	4,177	4,341	-0.1%
General Corporation	1,669	1,745	1,799	1,874	3.9%
Unincorporated Business	952	992	1,034	1,083	4.4%
Banking Corporation	484	500	412	416	-4.9%
Real Property Transfer	545	487	472	540	-0.3%
Mortgage Recording	858	765	779	836	-0.9%
Utility	301	306	305	305	0.4%
Hotel Occupancy	242	254	266	280	5.0%
Commercial Rent	439	448	462	482	3.2%
Cigarette	131	128	126	123	-2.1%
Other Taxes and Tax Audits	928	912	887	889	-1.4%
Total Tax Revenue	28,228	28,621	29,355	30,956	3.1%
Other Revenue					
STaR Reimbursement	658	765	737	853	9.0%
Miscellaneous Revenues	4,791	3,163	3,102	3,134	-13.2%
Unrestricted Intergovernmental Aid	562	562	562	562	0.0%
Other Categorical Aid	803	881	871	870	2.7%
Inter-fund Revenues	349	335	331	331	-1.7%
Anticipated Federal Actions	50	-	-	-	n/a
Disallowances	(15)	(15)	(15)	(15)	0.0%
Total City Funded Revenue	35,426	34,312	34,943	36,691	1.2%
State Grants	8,888	8,877	9,013	9,159	1.0%
Federal Grants	5,225	5,066	5,116	5,164	-0.4%
Federal - FEMA Insurance Program	1,000	-	-	-	n/a
Total Revenues	\$ 50,539	\$ 48,255	\$ 49,072	\$ 51,014	0.3%

SOURCE: IBO.

NOTES: Personal Income Tax includes Transitional Finance Authority (TFA) dedicated personal income tax revenue. Estimates exclude intra-city revenues.