

Department of Education Funding, Fiscal Years 1990-2010

Dollars in 2010 millions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
DOE expense budget funding																					
City funds (estimated)	\$ 5,017	\$ 4,874	\$ 4,959	\$ 5,090	\$ 5,403	\$ 5,224	\$ 5,103	\$ 5,065	\$ 5,764	\$ 6,149	\$ 6,881	\$ 6,987	\$ 6,541	\$ 6,763	\$ 6,870	\$ 6,607	\$ 6,999	\$ 7,371	\$ 7,318	\$ 7,385	\$ 7,309
State aid	\$ 5,676	\$ 5,798	\$ 5,322	\$ 5,540	\$ 5,578	\$ 6,101	\$ 5,946	\$ 6,121	\$ 6,412	\$ 6,722	\$ 7,129	\$ 7,638	\$ 7,699	\$ 7,654	\$ 7,264	\$ 7,442	\$ 7,613	\$ 7,769	\$ 8,397	\$ 8,748	\$ 8,703
Federal aid	\$ 1,127	\$ 1,180	\$ 1,275	\$ 1,451	\$ 1,446	\$ 1,980	\$ 1,405	\$ 1,452	\$ 1,551	\$ 1,584	\$ 1,659	\$ 1,741	\$ 1,827	\$ 2,176	\$ 2,227	\$ 2,303	\$ 2,111	\$ 1,922	\$ 1,869	\$ 1,754	\$ 2,959
Private and non-governmental aid	\$ 15	\$ 39	\$ 41	\$ 50	\$ 34	\$ 29	\$ 43	\$ 26	\$ 24	\$ 25	\$ 85	\$ 48	\$ 51	\$ 89	\$ 81	\$ 78	\$ 52	\$ 61	\$ 84	\$ 217	\$ 118
Total for all funds	\$ 11,836	\$ 11,861	\$ 11,596	\$ 12,120	\$ 12,462	\$ 12,734	\$ 12,497	\$ 12,666	\$ 13,751	\$ 14,480	\$ 15,743	\$ 16,414	\$ 16,178	\$ 16,682	\$ 16,442	\$ 16,427	\$ 16,773	\$ 17,190	\$ 17,657	\$ 18,102	\$ 18,457
Estimated city share of DOE operations	42.4%	41.1%	42.8%	41.9%	43.3%	41.0%	40.8%	40.0%	41.9%	42.5%	43.7%	42.6%	40.4%	40.5%	41.8%	40.2%	41.7%	42.9%	41.4%	40.8%	39.6%
DOE Expenditures																					
DOE operations (all funds)	\$ 11,836	\$ 11,861	\$ 11,596	\$ 12,120	\$ 12,462	\$ 12,734	\$ 12,497	\$ 12,666	\$ 13,751	\$ 14,480	\$ 15,743	\$ 16,414	\$ 16,178	\$ 16,682	\$ 16,442	\$ 16,427	\$ 16,773	\$ 17,190	\$ 17,657	\$ 18,102	\$ 18,457
Other expenditures (all funds)	\$ 191	\$ 253	\$ 308	\$ 397	\$ 439	\$ 446	\$ 501	\$ 615	\$ 626	\$ 679	\$ 711	\$ 763	\$ 840	\$ 709	\$ 916	\$ 981	\$ 1,198	\$ 1,162	\$ 1,352	\$ 1,365	\$ 1,482
Debt service	\$ 709	\$ 581	\$ 493	\$ 579	\$ 515	\$ 514	\$ 554	\$ 488	\$ 584	\$ 596	\$ 271	\$ 542	\$ 747	\$ 1,061	\$ 1,061	\$ 1,387	\$ 1,412	\$ 1,702	\$ 1,970	\$ 2,213	\$ 2,446
Additional pension contributions	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na
Less intarcity sales/interfund agreements	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na
Total funds committed to DOE	\$ 13,126	\$ 12,690	\$ 12,389	\$ 13,086	\$ 13,403	\$ 13,681	\$ 13,541	\$ 13,758	\$ 14,950	\$ 15,743	\$ 16,724	\$ 17,713	\$ 17,625	\$ 18,126	\$ 18,410	\$ 18,781	\$ 19,367	\$ 20,041	\$ 20,962	\$ 21,665	\$ 22,362
Total Funds Committed to DOE																					
City funds (estimated)	\$ 5,855	\$ 5,702	\$ 5,752	\$ 6,045	\$ 6,345	\$ 6,171	\$ 6,147	\$ 6,159	\$ 6,963	\$ 7,412	\$ 7,852	\$ 8,286	\$ 7,988	\$ 8,206	\$ 8,839	\$ 8,958	\$ 9,591	\$ 10,219	\$ 10,621	\$ 10,946	\$ 11,211
State aid	\$ 5,676	\$ 5,798	\$ 5,322	\$ 5,540	\$ 5,578	\$ 6,101	\$ 5,946	\$ 6,121	\$ 6,412	\$ 6,722	\$ 7,129	\$ 7,638	\$ 7,699	\$ 7,654	\$ 7,264	\$ 7,442	\$ 7,613	\$ 7,769	\$ 8,397	\$ 8,748	\$ 8,703
Federal aid	\$ 1,127	\$ 1,180	\$ 1,275	\$ 1,451	\$ 1,446	\$ 1,980	\$ 1,405	\$ 1,452	\$ 1,551	\$ 1,584	\$ 1,659	\$ 1,741	\$ 1,827	\$ 2,176	\$ 2,227	\$ 2,303	\$ 2,111	\$ 1,922	\$ 1,869	\$ 1,754	\$ 2,959
Private and non-governmental aid	\$ 15	\$ 39	\$ 41	\$ 50	\$ 34	\$ 29	\$ 43	\$ 26	\$ 24	\$ 25	\$ 85	\$ 48	\$ 51	\$ 89	\$ 81	\$ 78	\$ 52	\$ 61	\$ 84	\$ 217	\$ 118
Total for all funds	\$ 12,674	\$ 12,690	\$ 12,389	\$ 13,086	\$ 13,403	\$ 13,681	\$ 13,541	\$ 13,758	\$ 14,950	\$ 15,743	\$ 16,724	\$ 17,713	\$ 17,625	\$ 18,126	\$ 18,410	\$ 18,781	\$ 19,367	\$ 20,041	\$ 20,962	\$ 21,665	\$ 22,362
Estimated share of total funds committed to DOE	46.2%	44.9%	46.4%	46.2%	47.3%	45.1%	45.4%	44.8%	46.6%	47.1%	46.9%	46.8%	47.8%	45.3%	48.0%	47.7%	49.5%	51.0%	50.7%	50.5%	50.1%
City	46.2%	44.9%	46.4%	46.2%	47.3%	45.1%	45.4%	44.8%	46.6%	47.1%	46.9%	46.8%	47.8%	45.3%	48.0%	47.7%	49.5%	51.0%	50.7%	50.5%	50.1%
State	44.8%	45.5%	43.0%	42.3%	41.6%	44.6%	43.9%	44.5%	42.9%	42.7%	42.6%	43.1%	46.0%	42.2%	39.5%	39.6%	39.3%	38.8%	40.0%	40.4%	36.1%
Federal	8.9%	9.3%	10.3%	11.1%	10.8%	10.1%	10.4%	10.6%	10.4%	10.1%	9.9%	9.8%	11.4%	12.0%	12.1%	12.3%	10.9%	9.9%	8.9%	8.1%	13.2%
Private and non-governmental aid	0.1%	0.3%	0.3%	0.4%	0.3%	0.2%	0.3%	0.2%	0.2%	0.2%	0.5%	0.3%	0.3%	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	1.0%	0.5%
Total funds committed to DOE	\$ 12,674	\$ 12,690	\$ 12,389	\$ 13,086	\$ 13,403	\$ 13,681	\$ 13,541	\$ 13,758	\$ 14,950	\$ 15,743	\$ 16,724	\$ 17,713	\$ 17,625	\$ 18,126	\$ 18,410	\$ 18,781	\$ 19,367	\$ 20,041	\$ 20,962	\$ 21,665	\$ 22,362
Less pass throughs to nonpublic schools	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na
Total funds committed to NYC public & charter schools	\$ 11,407	\$ 11,449	\$ 11,673	\$ 12,283	\$ 12,530	\$ 12,744	\$ 12,583	\$ 12,713	\$ 13,847	\$ 14,753	\$ 15,743	\$ 16,623	\$ 15,678	\$ 16,891	\$ 17,136	\$ 17,783	\$ 18,387	\$ 19,035	\$ 19,821	\$ 20,397	\$ 21,752
Total enrollment	938,645	955,514	972,146	994,531	1,015,756	1,033,142	1,056,074	1,074,330	1,083,058	1,172,606	1,183,501	1,186,407	1,183,911	1,178,665	1,180,244	1,166,331	1,078,872	1,079,970	1,081,831	1,082,769	1,098,535
Per pupil spending																					
Nominal per pupil spending	\$ 3,382	\$ 3,374	\$ 3,452	\$ 3,633	\$ 3,810	\$ 3,709	\$ 3,675	\$ 3,666	\$ 4,166	\$ 4,202	\$ 4,530	\$ 4,941	\$ 4,956	\$ 5,334	\$ 5,989	\$ 6,960	\$ 7,833	\$ 8,744	\$ 9,440	\$ 9,998	\$ 10,206
City funds	\$ 3,279	\$ 3,413	\$ 3,194	\$ 3,229	\$ 3,350	\$ 3,607	\$ 3,565	\$ 3,644	\$ 3,836	\$ 3,811	\$ 4,113	\$ 4,565	\$ 4,771	\$ 4,975	\$ 4,922	\$ 5,782	\$ 6,216	\$ 6,647	\$ 7,454	\$ 7,991	\$ 7,849
State aid	\$ 660	\$ 721	\$ 789	\$ 902	\$ 889	\$ 807	\$ 866	\$ 860	\$ 942	\$ 912	\$ 1,006	\$ 1,067	\$ 1,208	\$ 1,473	\$ 1,564	\$ 1,849	\$ 1,767	\$ 1,757	\$ 1,736	\$ 1,801	\$ 2,801
Federal & other funds	\$ 7,320	\$ 7,508	\$ 7,435	\$ 7,863	\$ 8,048	\$ 8,223	\$ 8,095	\$ 8,191	\$ 8,944	\$ 8,926	\$ 9,249	\$ 10,533	\$ 10,935	\$ 11,782	\$ 12,474	\$ 14,591	\$ 15,817	\$ 17,148	\$ 18,630	\$ 19,789	\$ 20,356
Total Commitment to DOE	\$ 6,237	\$ 5,968	\$ 5,917	\$ 6,079	\$ 6,246	\$ 5,973	\$ 5,820	\$ 5,732	\$ 6,429	\$ 6,321	\$ 6,635	\$ 6,984	\$ 6,747	\$ 6,962	\$ 7,489	\$ 8,303	\$ 8,880	\$ 9,463	\$ 9,818	\$ 10,109	\$ 10,206
City funds	\$ 6,047	\$ 6,037	\$ 5,474	\$ 5,570	\$ 5,492	\$ 5,905	\$ 5,630	\$ 5,698	\$ 5,921	\$ 5,732	\$ 6,023	\$ 6,438	\$ 6,495	\$ 6,694	\$ 6,154	\$ 6,898	\$ 7,049	\$ 7,193	\$ 7,193	\$ 7,193	\$ 7,349
State aid	\$ 1,218	\$ 1,276	\$ 1,353	\$ 1,510	\$ 1,457	\$ 1,364	\$ 1,372	\$ 1,376	\$ 1,454	\$ 1,372	\$ 1,473	\$ 1,508	\$ 1,645	\$ 1,922	\$ 1,955	\$ 2,206	\$ 2,208	\$ 2,003	\$ 1,801	\$ 1,806	\$ 1,821
Federal & other funds	\$ 13,502	\$ 13,281	\$ 12,744	\$ 13,158	\$ 13,195	\$ 13,242	\$ 12,822	\$ 12,806	\$ 13,803	\$ 13,425	\$ 14,131	\$ 14,930	\$ 14,887	\$ 15,378	\$ 15,598	\$ 17,408	\$ 17,933	\$ 18,557	\$ 19,376	\$ 20,009	\$ 20,356
Total Commitment to DOE	77,780	77,984	76,110	78,771	80,863	81,409	78,747	80,906	85,487	87,774	92,790	94,397	94,162	93,926	107,932	108,717	109,250	110,655	112,852	112,993	113,583
Pedagogic staff	12	12.3	12.8	12.6	12.6	12.7	13.4	13.3	12.7	13.4	12.8	12.6	12.6	12.5	10.9	10.7	9.9	9.8	9.6	9.6	9.7
Publics to Pedagogic Staff	12	12.3	12.8	12.6	12.6	12.7	13.4	13.3	12.7	13.4	12.8	12.6	12.6	12.5	10.9	10.7	9.9	9.8	9.6	9.6	9.7

SOURCES: BO, New York City Department of Education, Financial Plan Booklets