Items that Affect the Gap						
Dollars in millions						
	2	006	2007	2008	2009	2010
Gaps as Estimated by the Mayor	\$	-	\$ -	\$ (3,579)	\$ (4,202)	\$ (3,588)
IBO Pricing Differences						
Revenues						
Taxes						
Property		(8)	73	362	472	548
Personal Income		135	(11)	229	269	(63
General Sales		(43)	(51)	8	20	44
General Corporation		53	19	15	29	83
Unincorporated Business		18	45	118	129	136
Banking Corporation		7	69	91	51	1
Real Property Transfer		(3)	37	66	54	31
Mortgage Recording		15	27	127	108	84
Hotel Occupancy		8	3	27	42	60
Commercial Rent		2	7	9	9	9
Cigarette		1	2	1	2	2
		185	220	1,053	1,185	935
Tax Program		-	-	(7)	(9)	(13
STaR Reimbursement		(2)	7	(18)	(14)	(8)
Total Revenues		183	227	1,028	1,162	914
Expenditures						
Public Assistance		12	38	42	42	42
Medical Assistance		(44)	96	103	110	130
Police Overtime		(50)	(50)	(50)	(50)	(50
Campaign Finance		-	-	-	-	(49
Buildings		-	-	(3)	(3)	(3
Total Expenditures		(82)	84	92	99	70
Total IBO Pricing Differences		101	311	1,120	1,261	984
Prepayment Adjustment		(101)	101	-	-	-
IBO Surplus/(Gap) Projection	\$	-	\$ 412	\$ (2,459)	\$ (2,941)	\$ (2,604)
SOURCE: IBO.						