

IBO Revenue Projections*Dollars in millions*

	2005	2006	2007	2008	2009	Average Change
Tax Revenues						
Property	\$ 11,480	\$ 12,400	\$ 13,234	\$ 14,298	\$ 15,153	7.2%
Personal Income	6,341	6,053	6,052	6,306	6,679	1.3%
General Sales	4,435	4,376	4,439	4,411	4,568	0.7%
General Corporation	1,941	1,979	1,955	1,921	2,036	1.2%
Unincorporated Business	1,103	1,034	1,073	1,113	1,178	1.7%
Banking Corporation	606	484	371	370	388	-10.5%
Real Property Transfer	897	652	556	676	718	-5.4%
Mortgage Recording	1,101	741	576	584	607	-13.8%
Utility	305	306	309	312	314	0.7%
Hotel Occupancy	255	275	294	316	336	7.1%
Commercial Rent	448	456	468	480	492	2.4%
Cigarette	123	119	115	112	110	-2.8%
Other Taxes and Tax Audits	971	931	903	905	904	-1.8%
Total Taxes Before Proposals	30,006	29,806	30,345	31,804	33,483	2.8%
Tax Reduction Program	(32)	(257)	(184)	(17)	(38)	n/a
Total Taxes After Proposals	29,974	29,549	30,161	31,787	33,445	2.8%
Other Revenues						
StAR Reimbursement	781	667	835	723	876	2.9%
Miscellaneous Revenues	4,878	3,516	3,213	3,236	3,257	-9.6%
Unrestricted Intergovernmental Aid	562	562	562	562	562	0.0%
Other Categorical Aid	860	970	974	980	985	3.5%
Inter-fund Revenues	358	364	355	343	343	-1.1%
Anticipated Federal Actions	-	50	-	-	-	n/a
Disallowances	(15)	(15)	(15)	(15)	(15)	0.0%
Total City Funded Revenue	37,398	35,663	36,085	37,616	39,453	1.3%
State Grants	8,993	9,644	9,867	9,845	9,846	2.3%
Federal Grants	5,838	5,166	5,004	5,011	5,011	-3.7%
Federal - FEMA Insurance Program	1,000	-	-	-	-	n/a
Total Revenues	\$ 53,229	\$ 50,473	\$ 50,956	\$ 52,472	\$ 54,310	0.5%

SOURCE: IBO.

NOTES: Personal Income Tax includes Transitional Finance Authority (TFA) dedicated personal income tax revenue. Estimates exclude intra-city revenues.