

Federal and State Programs Administered by NYC Department of Health: FY 2000 Budget

Program	Total	Amount Spent Directly by City	Amount Contracted Out	Estimated # of Contracts
Ryan White HIV Emergency Relief (Federal)	\$ 97,021,569	\$ 1,825,427	\$ 95,196,142	130
AIDS Prevention (Federal)	15,619,825	9,453,690	6,166,135	60
AIDS HIV Surveillance (Federal)	4,583,455	3,770,726	812,729	1
Pediatric AIDS Epidemiological Research (Federal)	708,370	708,370	-	NA
NYS Sexually Transmitted Diseases (State)	120,844	120,844	-	NA
NYC Prison Health STD Initiative (Federal)	63,697	63,697	-	NA
Total	\$ 118,117,760	\$ 15,942,754	\$ 102,175,006	

SOURCES: IBO. New York City Financial Management System.