

**IBO's Expenditure Estimates***Dollars in millions*

	2004	2005	2006	2007	Average Change
<b>Health &amp; Social Services</b>					
Social Services	\$ 6,206	\$ 6,541	\$ 6,689	\$ 6,894	3.6%
Children Services	2,172	2,131	2,130	2,133	-0.6%
Health	2,314	2,344	2,389	2,417	1.5%
Homeless	644	645	644	647	0.2%
Other Related Services	491	388	388	388	-7.5%
<i>Subtotal</i>	11,827	12,049	12,240	12,479	1.8%
<b>Education</b>					
DOE	12,670	12,866	13,054	13,176	1.3%
CUNY	448	441	438	436	-0.9%
<i>Subtotal</i>	13,118	13,307	13,492	13,612	1.2%
<b>Uniformed Services</b>					
Police	3,486	3,505	3,477	3,477	-0.1%
Fire	1,203	1,114	1,111	1,110	-2.6%
Correction	848	836	829	827	-0.8%
Sanitation	996	1,024	1,023	1,023	0.9%
<i>Subtotal</i>	6,533	6,479	6,440	6,437	-0.5%
<b>All Other Agencies</b>	5,582	5,617	5,802	5,857	1.6%
<b>Debt Service</b>	3,356	4,060	4,508	4,948	13.8%
<b>Pensions</b>	2,419	3,029	3,822	4,199	20.2%
<b>Fringe Benefits (excluding DOE)</b>	2,947	3,145	3,345	3,550	6.4%
<b>Total Expenditures</b>	<b>\$ 45,782</b>	<b>\$ 47,686</b>	<b>\$ 49,649</b>	<b>\$ 51,082</b>	<b>3.7%</b>

SOURCE: IBO.

NOTES: Debt service expenditures, if adjusted for prepayments, would grow at an annual average rate of 8.8 percent. Debt service includes Transitional Finance Authority debt service expenditures. Estimates exclude intra-city sales.