

New York City Independent Budget Office
 Inside the Budget, No. 96, February 4, 2002
 "School Construction Costs Soar More than 70 Percent Since 1999"

Amended Plan Will Create Fewer Seats		
Borough	To Be Created	Deferred
Manhattan	2,209	1,200
New school	1,004	1200
Addition	0	0
Lease	1,205	0
Bronx	2,929	706
New school	1,911	0
Addition	0	0
Lease	1,018	706
Brooklyn	2,540	3,044
New school	1,000	2000
Addition	340	0
Lease	1,200	1044
Queens	11,250	5,175
New school	8,692	2334
Addition	858	320
Lease	1,700	2521
Staten Island	0	947
New school	0	947
Addition	0	0
Lease	0	0
Total	18,928	11,072
New school	12,607	6,481
Addition	1,198	320
Lease	5,123	4,271

SOURCES: IBO; BOE Five-Year Capital Plan Fiscal Years 2000-2004 (approved May 12, 1999; amended December 14, 2001).

NOTES: The amended capital plan does not yet reflect a small number of capacity projects that are being selected by the City Council. Deferred projects include projects only funded for scope/design and some leased sites.