

New York City Independent Budget Office
 Inside the Budget, No. 96, February 4, 2002
 "School Construction Costs Soar More than 70 Percent Since 1999"

Amendment of 2000-2004 BOE Capital Plan	
<i>Dollars in Millions</i>	
Total Remaining Appropriation (FY2002-04)	\$3,414.3
Commitments Prior to Amendment Date	\$905.7
Completion costs for work in progress	\$525.1
Capacity projects	\$262.2
Capital improvement projects	\$118.4
Planned Commitments	\$2,508.6
Capacity projects	\$1,452.9
Site acquisition costs/transportables	\$125.4
New schools	\$1,035.4
Building additions	\$123.2
Leased facilities	\$142.5
Scope and design for deferred projects	\$26.4
Capital improvement projects	\$864.9
Asbestos and lead paint abatement	\$42.5
Building code compliance	\$64.1
Emergency projects	\$180.0
Exterior masonry	\$33.5
Windows and window balances	\$165.8
Exterior modernizations	\$218.4
Other CIP projects	\$160.6
Other	\$190.8
SCA administrative and insurance costs	\$181.8
Building condition surveys	\$9.0

SOURCE: IBO based on BOE Five-Year Capital Plan Fiscal Years 2000-2004, amended December 14, 2001.