

New York City Child Care Budget by Funding Source

(Dollars in thousands)

	Total	City	1999		
			State	Federal	CD
<u>Child Care Budget</u>					
ACS	\$442,487	\$206,630	\$40,534	\$162,685	\$32,638
HRA	\$77,625	\$19,406	\$19,406	\$38,813	\$0
Total Child Care Budget	\$520,112	\$226,036	\$59,940	\$201,498	\$32,638
<u>Funding Sources</u>					
Direct Title XX	\$94,736	\$23,684	\$0	\$71,052	\$0
Child Welfare - Foster Care	\$9,830	\$2,259	\$2,259	\$5,312	\$0
Child Welfare - Protective	\$1,380	\$690	\$690	\$0	\$0
Child Welfare - Preventive	\$5,258	\$1,571	\$3,687	\$0	\$0
CDBG Services	\$2,842	\$0	\$0	\$0	\$2,842
CDBG Renovation	\$29,796	\$0	\$0	\$0	\$29,796
CCBG	\$177,681	\$0	\$53,304	\$124,377	\$0
CCBG MOE	\$52,937	\$52,937	\$0	\$0	\$0
Direct TANF	\$0	\$0	\$0	\$0	\$0
100% City	\$144,864	\$144,864	\$0	\$0	\$0
JTPA	\$757	\$0	\$0	\$757	\$0
Health Department Intracity	\$31	\$31	\$0	\$0	\$0
Total	\$520,112	\$226,036	\$59,940	\$201,498	\$32,638
% of Child Care Budget from City Funds	43.5%				
% of Child Care Budget from CCBG	34.2%				

	Total	City	2000		
			State	Federal	CD
<u>Child Care Budget</u>					
ACS	\$476,800	\$236,483	\$20,358	\$195,118	\$24,841
HRA	\$123,707	\$23,961	\$23,961	\$75,785	\$0
Total Child Care Budget	\$600,507	\$260,444	\$44,319	\$270,903	\$24,841
<u>Funding Sources</u>					
Direct Title XX	\$59,010	\$0	\$0	\$59,010	\$0
Child Welfare - Foster Care	\$7,330	\$2,070	\$1,915	\$3,345	\$0
Child Welfare - Protective	\$1,000	\$350	\$650	\$0	\$0
Child Welfare - Preventive	\$0	\$0	\$0	\$0	\$0
CDBG Services	\$2,842	\$0	\$0	\$0	\$2,842
CDBG Renovation	\$21,999	\$0	\$0	\$0	\$21,999
CCBG	\$249,544	\$0	\$41,754	\$207,790	\$0
CCBG MOE	\$52,937	\$52,937	\$0	\$0	\$0
Direct TANF	\$0	\$0	\$0	\$0	\$0
100% City	\$205,058	\$205,058	\$0	\$0	\$0
JTPA	\$757	\$0	\$0	\$757	\$0
Health Department Intracity	\$29	\$29	\$0	\$0	\$0
Total	\$600,506	\$260,444	\$44,319	\$270,902	\$24,841
% of Child Care Budget from City Funds	43.4%				
% of Child Care Budget from CCBG	41.6%				

	Total	City	2001		
			State	Federal	CD
<u>Child Care Budget</u>					
ACS	\$495,034	\$253,886	\$11,179	\$206,854	\$23,114
HRA	\$141,924	\$35,481	\$28,515	\$77,928	\$0
Total Child Care Budget	\$636,958	\$289,367	\$39,694	\$284,782	\$23,114
<u>Funding Sources</u>					
Direct Title XX	\$58,843	\$0	\$0	\$58,843	\$0
Child Welfare - Foster Care	\$7,330	\$2,070	\$1,915	\$3,345	\$0
Child Welfare - Protective	\$1,000	\$350	\$650	\$0	\$0
Child Welfare - Preventive	\$0	\$0	\$0	\$0	\$0
CDBG Services	\$3,244	\$0	\$0	\$0	\$3,244
CDBG Renovation	\$19,871	\$0	\$0	\$0	\$19,871
CCBG	\$259,723	\$0	\$37,130	\$222,594	\$0
CCBG MOE	\$52,937	\$52,937	\$0	\$0	\$0
Direct TANF	\$0	\$0	\$0	\$0	\$0
100% City	\$234,010	\$234,010	\$0	\$0	\$0
JTPA	\$0	\$0	\$0	\$0	\$0
Health Department Intracity	\$0	\$0	\$0	\$0	\$0
Total	\$636,958	\$289,367	\$39,695	\$284,782	\$23,115
% of Child Care Budget from City Funds	45.4%				
% of Child Care Budget from CCBG	40.8%				

	Total	City	2002 State	Federal	CD
<u>Child Care Budget</u>					
ACS	\$487,591	\$161,363	\$2,516	\$302,512	\$21,201
HRA	\$143,422	\$35,481	\$12,015	\$95,926	\$0
Total Child Care Budget	\$631,013	\$196,844	\$14,531	\$398,438	\$21,201

Funding Sources

Direct Title XX	\$0	\$0	\$0	\$0	\$0
Child Welfare - Foster Care	\$7,300	\$2,100	\$1,866	\$3,334	\$0
Child Welfare - Protective	\$1,000	\$350	\$650	\$0	\$0
Child Welfare - Preventive	\$0	\$0	\$0	\$0	\$0
CDBG Services	\$3,265	\$0	\$0	\$0	\$3,265
CDBG Renovation	\$17,936	\$0	\$0	\$0	\$17,936
CCBG	\$396,118	\$0	\$12,015	\$384,103	\$0
CCBG MOE	\$52,937	\$52,937	\$0	\$0	\$0
Direct TANF	\$11,000	\$0	\$0	\$11,000	\$0
100% City	\$141,457	\$141,457	\$0	\$0	\$0
JTPA	\$0	\$0	\$0	\$0	\$0
Health Department Intracity	\$0	\$0	\$0	\$0	\$0
Total	\$631,013	\$196,844	\$14,531	\$398,437	\$21,201

% of Child Care Budget from City Funds 31.2%
 % of Child Care Budget from CCBG 62.8%

	Total	City	2003 State	Federal	CD
<u>Child Care Budget</u>					
ACS	\$478,094	\$157,867	\$2,398	\$295,779	\$22,052
HRA	\$143,422	\$35,481	\$2,515	\$105,426	\$0
Total Child Care Budget	\$621,516	\$193,348	\$4,913	\$401,205	\$22,052

Funding Sources

Direct Title XX	\$0	\$0	\$0	\$0	\$0
Child Welfare - Foster Care	\$7,300	\$2,008	\$1,915	\$3,377	\$0
Child Welfare - Protective	\$979	\$343	\$636	\$0	\$0
Child Welfare - Preventive	\$0	\$0	\$0	\$0	\$0
CDBG Services	\$22,052	\$0	\$0	\$0	\$22,052
CDBG Renovation	\$0	\$0	\$0	\$0	\$0
CCBG	\$400,189	\$0	\$2,362	\$397,827	\$0
CCBG MOE	\$52,937	\$52,937	\$0	\$0	\$0
Direct TANF	\$0	\$0	\$0	\$0	\$0
100% City	\$138,059	\$138,059	\$0	\$0	\$0
JTPA	\$0	\$0	\$0	\$0	\$0
Health Department Intracity	\$0	\$0	\$0	\$0	\$0
Total	\$621,516	\$193,347	\$4,913	\$401,204	\$22,052

% of Child Care Budget from City Funds 31.1%
 % of Child Care Budget from CCBG 64.4%

SOURCES: IBO, New York City Office of Management and Budget.

NOTE: The numbers represent late year modified child care budgets for each year.

For fiscal years 1999, 2000, 2001 and 2002 they are from the Adopted Budgets for 2000, 2001, 2002 and 2003 respectively. For 2003 they are from the 2003 Adopted Budget, but include changes made in the November 2004 Plan and Budget Modification.

Detailed funding breakouts were unavailable before 1999.