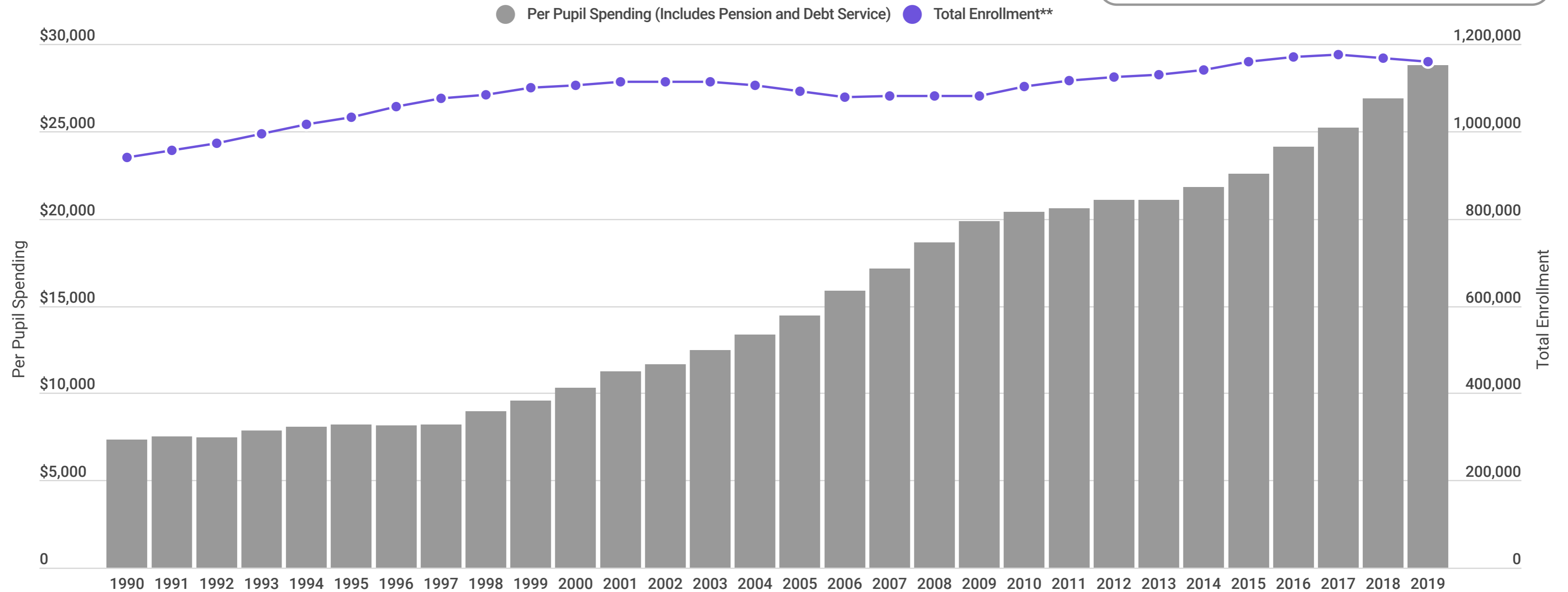


Department of Education Spending Since 1990

Per Pupil Spending and Total Enrollment

In 2019 dollars

The New York City school district not only has the most students, but also the highest per pupil spending among the 100 largest school systems in the country.*



* Please see [May 2019 Census press release](#) for more detail on school district spending per pupil in the U.S.

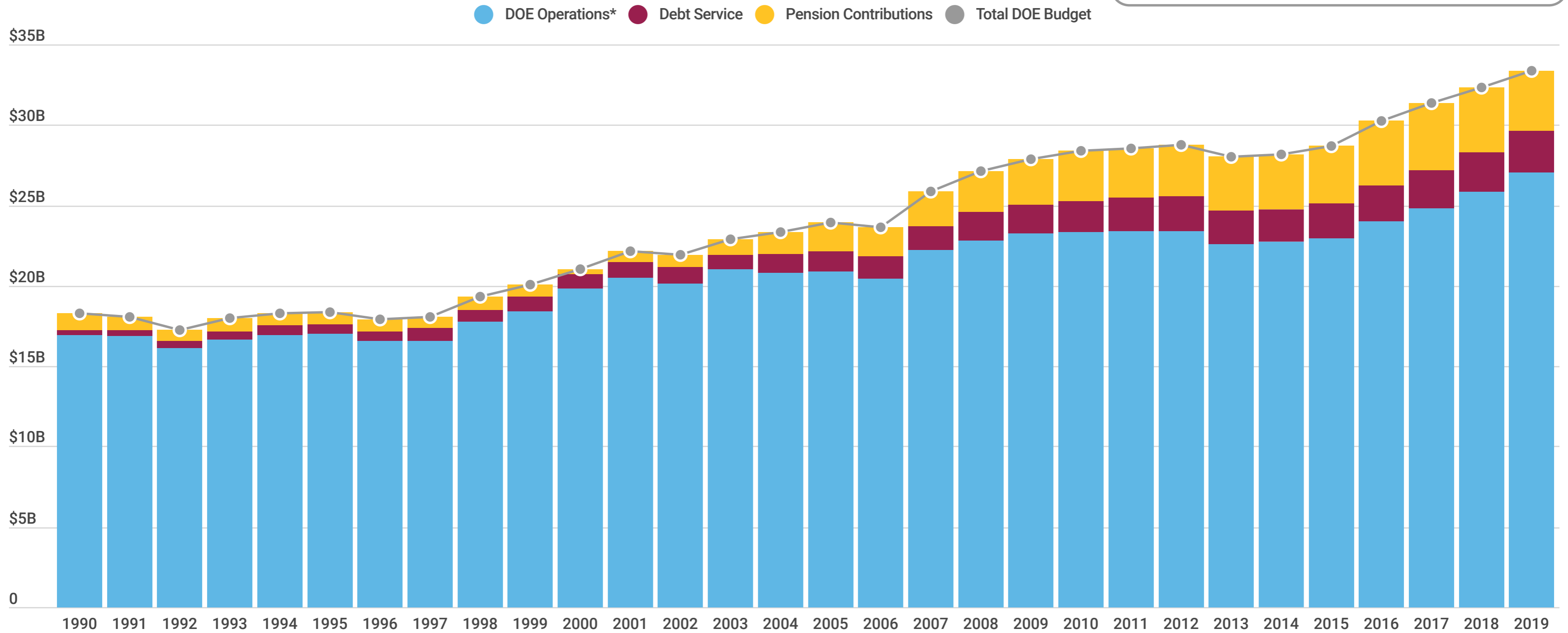
** Total enrollment includes: all general and special education students in DOE facilities; special education pre-k and school-age students in contract schools; 3-k and pre-k students in DOE sites and Early Education Centers; and charter school students. From 1990 through 1998, enrollment numbers come from New York City's Comprehensive Annual Financial Reports; from 1999 on, enrollment numbers come from the Mayor's Management Reports.

Department of Education Spending Since 1990

Full Agency Cost

In 2019 dollars

The fully loaded DOE budget—including operations, debt service, and pension contributions—totaled more than \$33 billion in 2019.



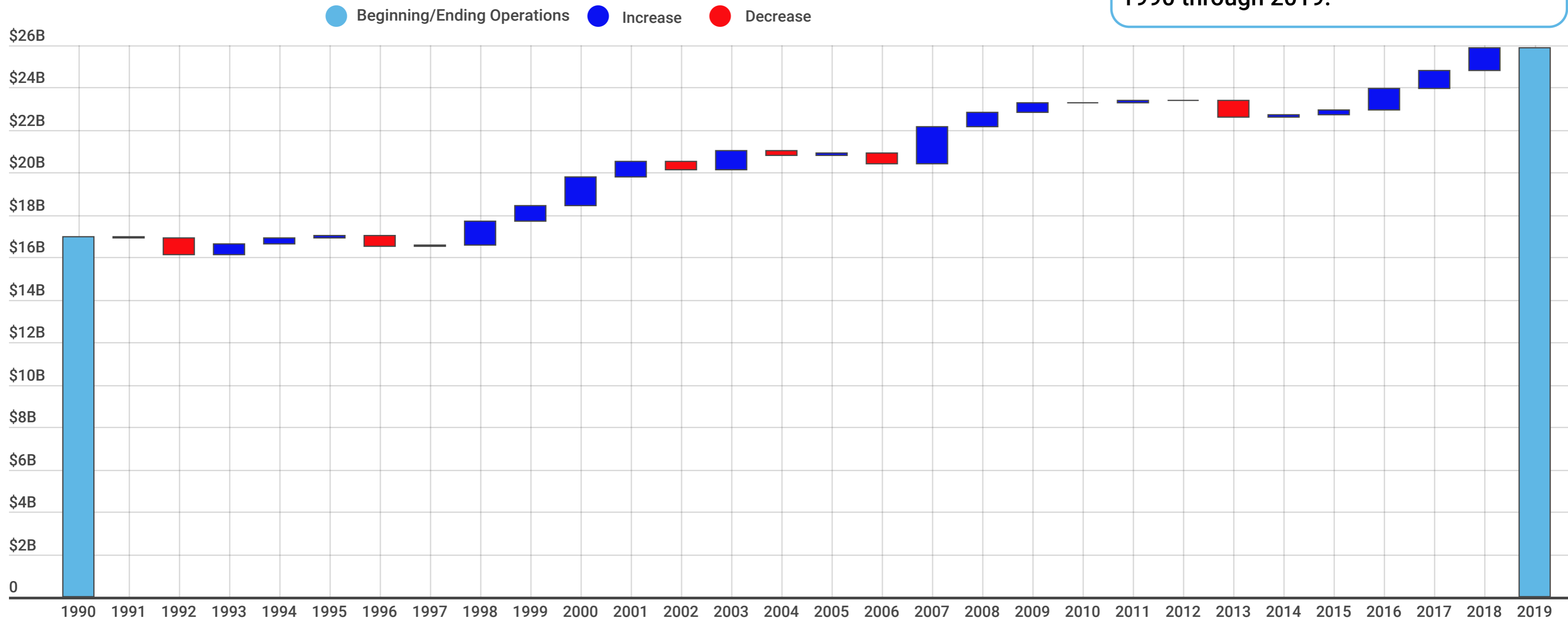
*DOE operations do not include intracity sales or interfund agreements.

Department of Education Spending Since 1990

DOE Operations Levels and Annual Changes

In 2019 dollars

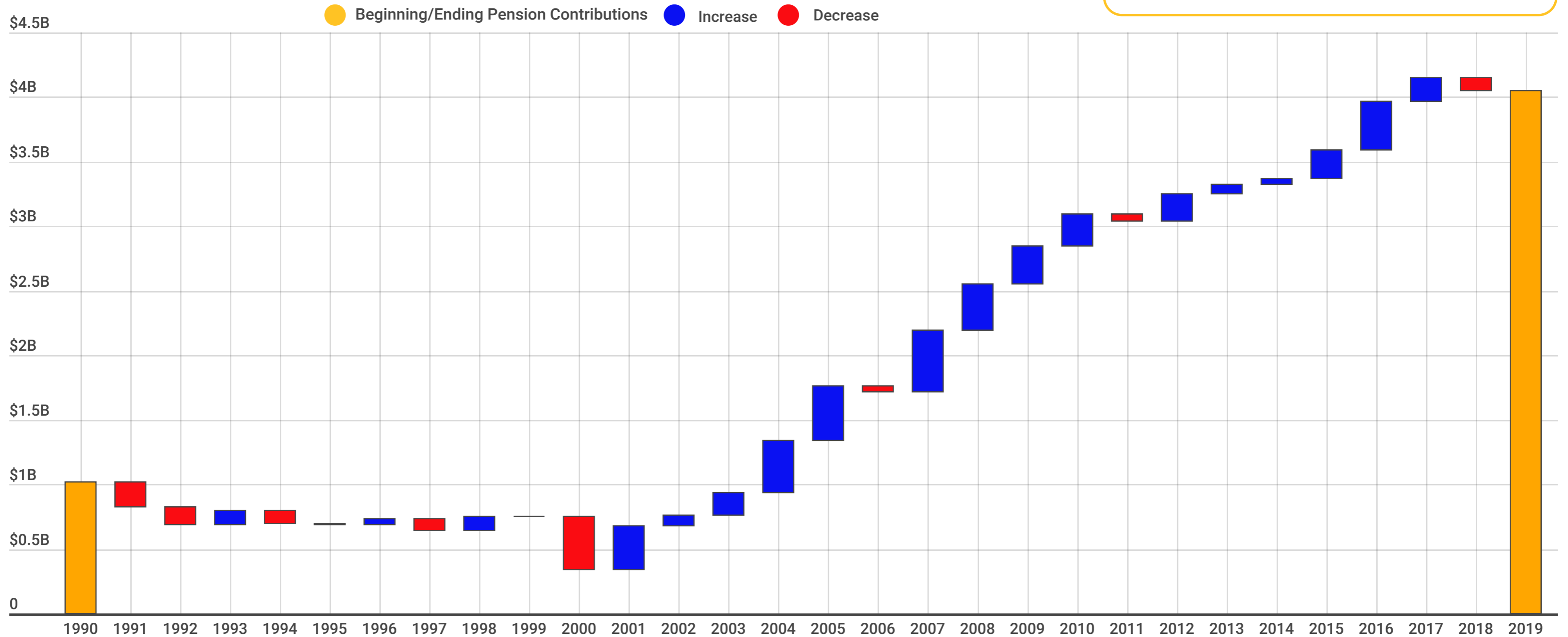
Spending on DOE operations, representing both city-funded and reimbursable programs, increased an average of \$347 million a year from 1990 through 2019.



Department of Education Spending Since 1990

Pension Levels and Annual Changes

In 2019 dollars



Pension contributions rose steadily from 2001 through 2017 adding an average of \$224 million a year.

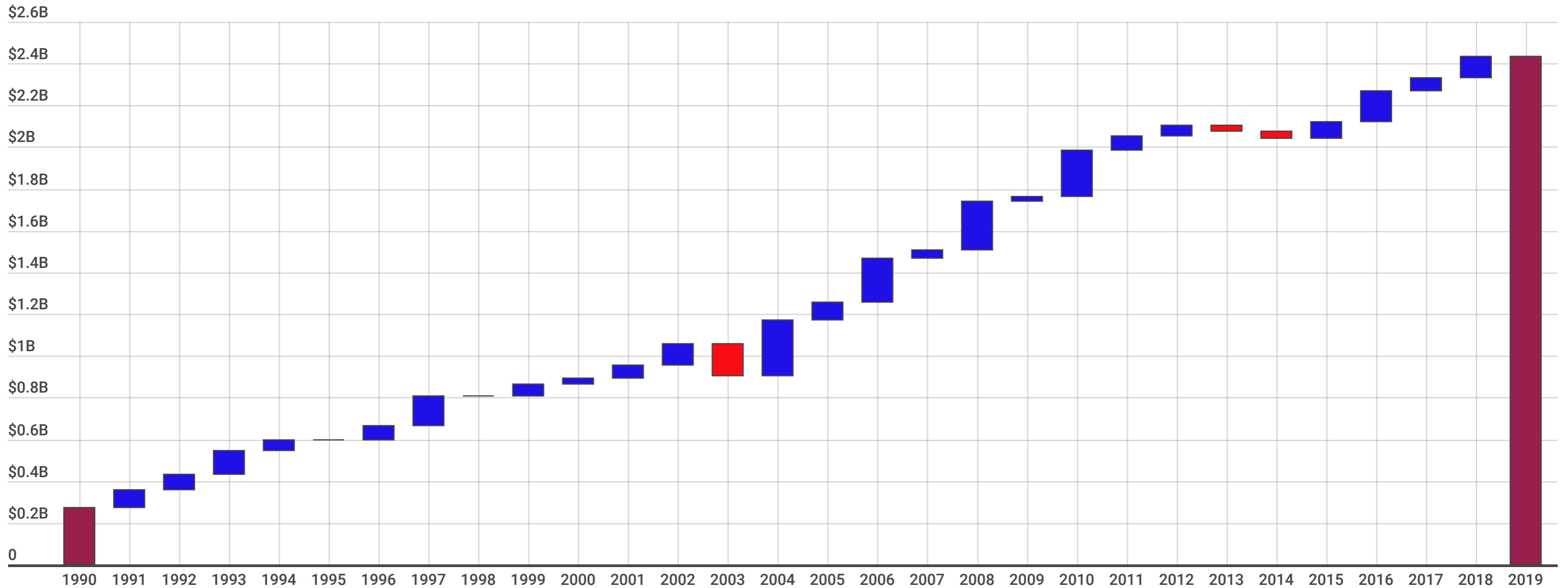
Department of Education Spending Since 1990

Debt Service Levels and Annual Changes

In 2019 dollars

● Beginning/Ending Debt Service ● Increase ● Decrease

From 1990 through 2019, debt service, including Transitional Finance Authority and lease debt, rose an average of \$83 million a year.



Department of Education Spending Since 1990

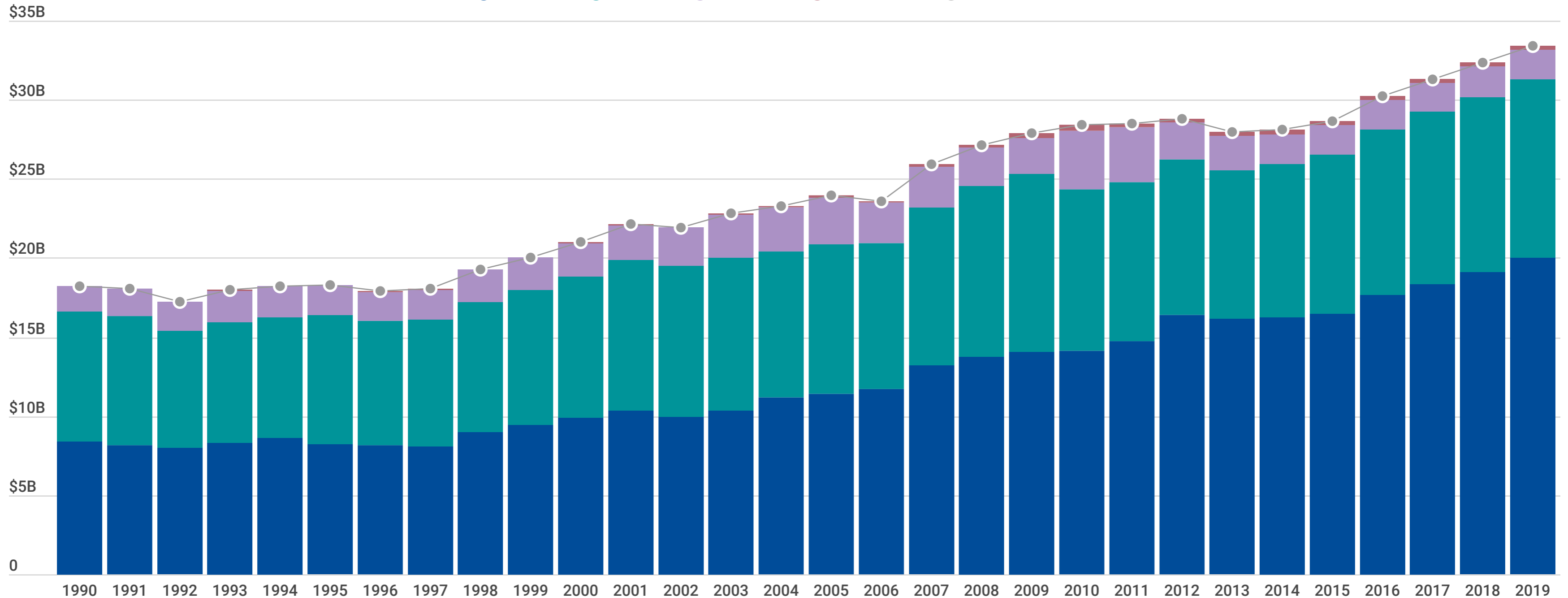
Sources of Funds Committed to DOE

Includes Funding for Debt Service and Pensions

DOE expenditures are funded by a mix of city, state, federal, and private funds.

In 2019 dollars

● City Funds ● State Aid ● Federal Aid ● Private Funds ● Total for All Funds

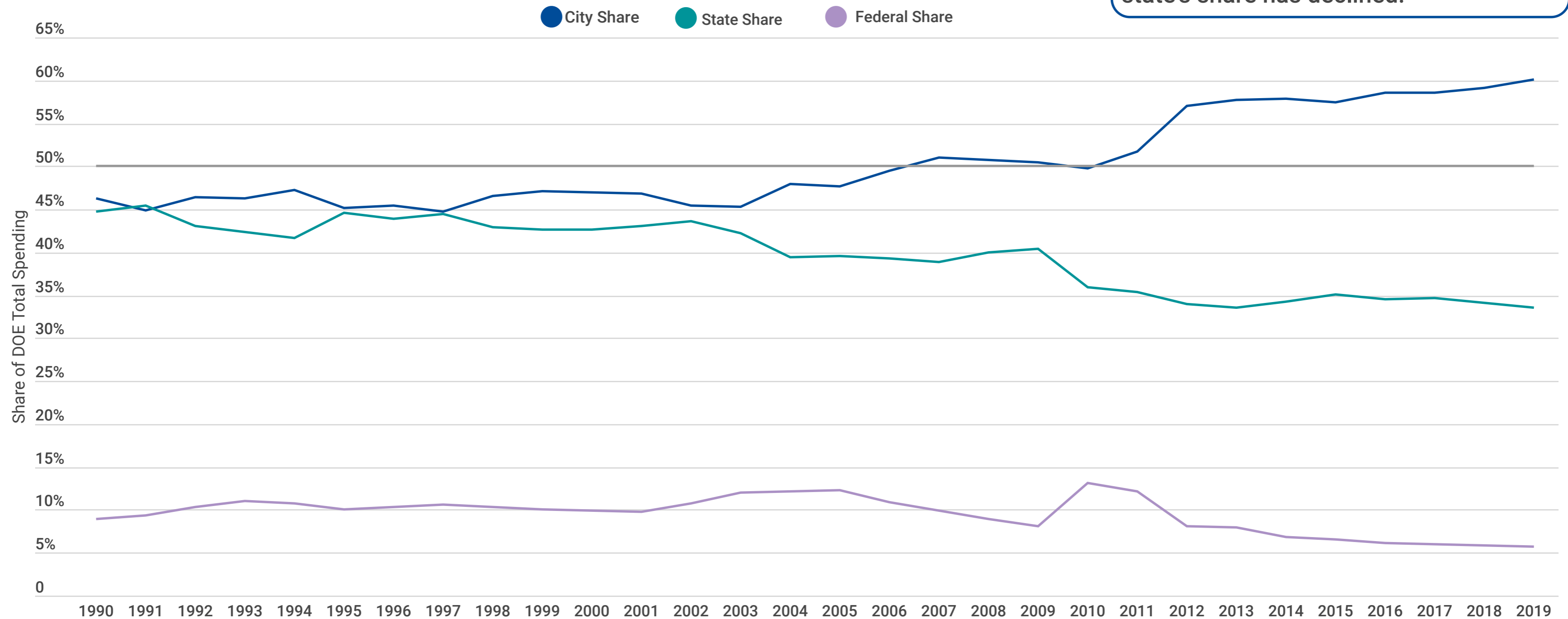


Department of Education Spending Since 1990

City, State, and Federal Shares of Total Spending*

Includes Funding for Debt Service and Pensions

Including debt service and pension costs, city funds now represent almost 60 percent of total spending. As the city's share of spending has risen, the state's share has declined.

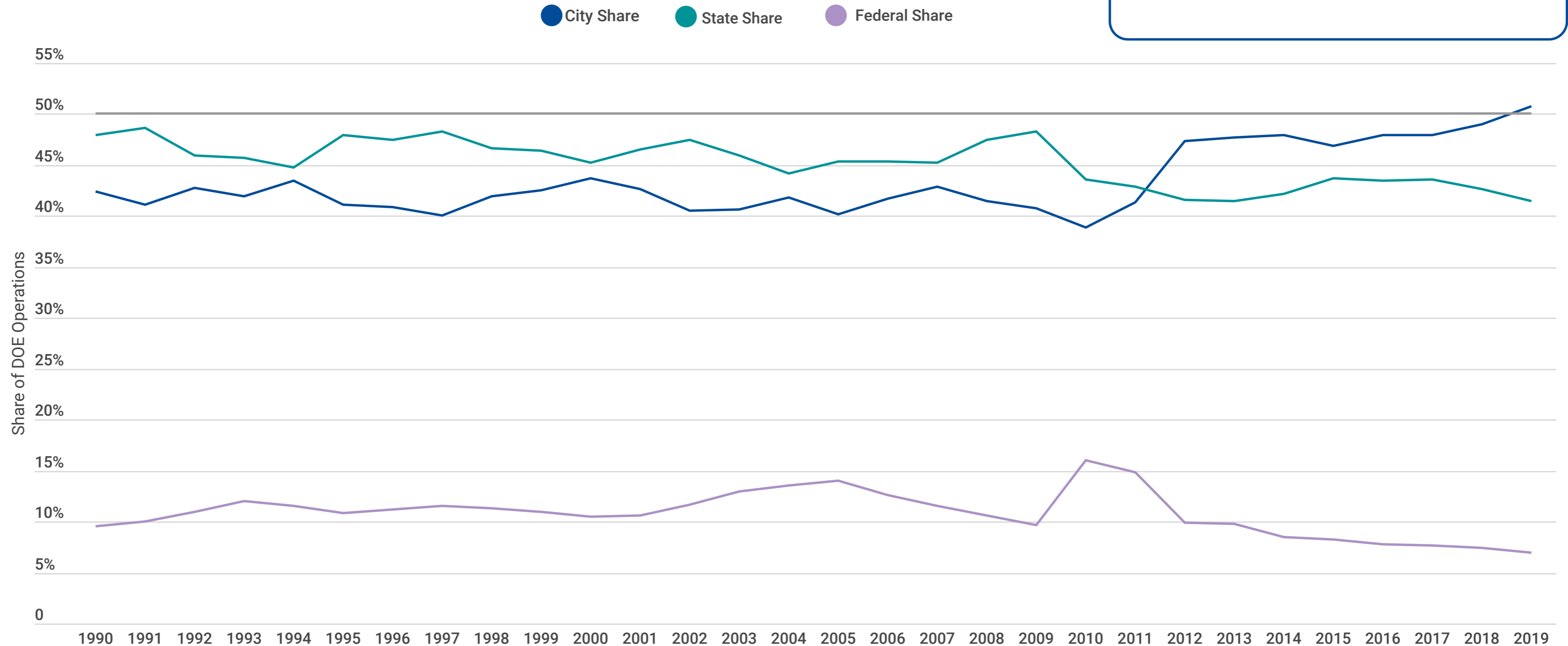


*Shares of private funds not shown here.

Department of Education Spending Since 1990

City, State, and Federal Shares of DOE Operations *

City funds are now estimated to comprise just over 50 percent of funding for DOE operations.



*Shares of private funds not shown here.