

<b>Revenue of the Hudson Yards Infrastructure Corporation</b>													
<i>Dollars in millions</i>													
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2006-2017
<b>Nonrecurring Revenue</b>	<b>\$11.1</b>	<b>\$57.9</b>	<b>\$6.9</b>	<b>\$4.5</b>	-	<b>\$4.6</b>	<b>\$3.0</b>	<b>\$14.4</b>	<b>\$24.7</b>	<b>\$283.8</b>	<b>\$166.9</b>	<b>\$43.7</b>	<b>\$621.4</b>
District Improvement Bonus	11.1	57.9	6.9	4.5	-	4.6	3.0	3.3	10.8	193.7	45.2	20.7	361.7
Transferrable Development Rights	-	-	-	-	-	-	-	-	-	90.1	99.2	-	189.3
Payments in Lieu of Mortgage Recording Tax	-	-	-	-	-	-	-	11.1	13.9	-	22.5	22.9	70.4
<b>Recurring Revenue</b>	-	<b>\$5.0</b>	<b>\$1.7</b>	<b>\$7.8</b>	<b>\$13.3</b>	<b>\$25.9</b>	<b>\$27.7</b>	<b>\$32.6</b>	<b>\$38.6</b>	<b>\$52.6</b>	<b>\$63.6</b>	<b>\$81.4</b>	<b>\$350.3</b>
Tax Equivalency Payments	-	5.0	1.7	7.8	13.3	25.9	27.7	32.6	38.6	48.6	58.7	70.5	330.4
PILOTS	-	-	-	-	-	-	-	-	-	4.0	5.0	10.9	19.9
Other Revenue	0.1	43.3	127.3	57.6	20.0	2.6	1.4	4.9	3.4	5.6	2.0	1.6	269.7
<b>Total Revenue Before Interest Support Payments</b>	<b>\$11.2</b>	<b>\$106.2</b>	<b>\$135.9</b>	<b>\$70.0</b>	<b>\$33.3</b>	<b>\$33.2</b>	<b>\$32.0</b>	<b>\$51.9</b>	<b>\$66.6</b>	<b>\$341.9</b>	<b>\$232.5</b>	<b>\$126.6</b>	<b>\$1,241.4</b>
Interest Support Payments	-	-	-	-	15.0	42.7	79.3	155.6	38.1	28.0	-	-	358.7
<b>Total Revenue</b>	<b>\$11.2</b>	<b>\$106.2</b>	<b>\$135.9</b>	<b>\$70.0</b>	<b>\$48.3</b>	<b>\$75.9</b>	<b>\$111.3</b>	<b>\$207.5</b>	<b>\$104.7</b>	<b>\$370.0</b>	<b>\$232.5</b>	<b>\$126.6</b>	<b>\$1,600.1</b>
SOURCES: Hudson Yards Infrastructure Corporation Financial Statements, fiscal years 2006-2016. Hudson Yards Infrastructure Corporation 2018 budget and New York City Fiscal Year 2018 Adopted Budget													
NOTES: Years are city fiscal years. Other revenue is mainly investment earnings but also contains some nonrecurring application fees associated with the PILOTS. Tax equivalency payment revenue and interest support payments are based on the de Blasio's projections for 2017.													
<i>New York City Independent Budget Office</i>													