With the Rise in the City's Homeless Shelter Population, How Much Has Shelter Spending Increased?

- Single Adult Shelter Budget — Single Adult Shelter Average Daily Census Family Shelter Budget Family Shelter Average Daily Census **Dollars** in millions Single Adults and Families \$600 12,000 500 10,000 400 300 8,000 200 100 6,000 **Fiscal Years**
- On March 5, there were 10,129 families and 9,821 single adults in the city's homeless shelters—a total population of 48,577.

2011

Actual

2012

Actual

2010

Actual

• In 2008, total shelter costs were \$625.5 million—\$403.2 million for family shelter and \$222.3 million for single adults. We project this year's total costs will be \$819.3 million—\$500.1 million for families and \$319.2 million for single adults.

Prepared by Elizabeth Brown New York City Independent Budget Office

2013

IBO Projection

2008

Actual

2009

Actual