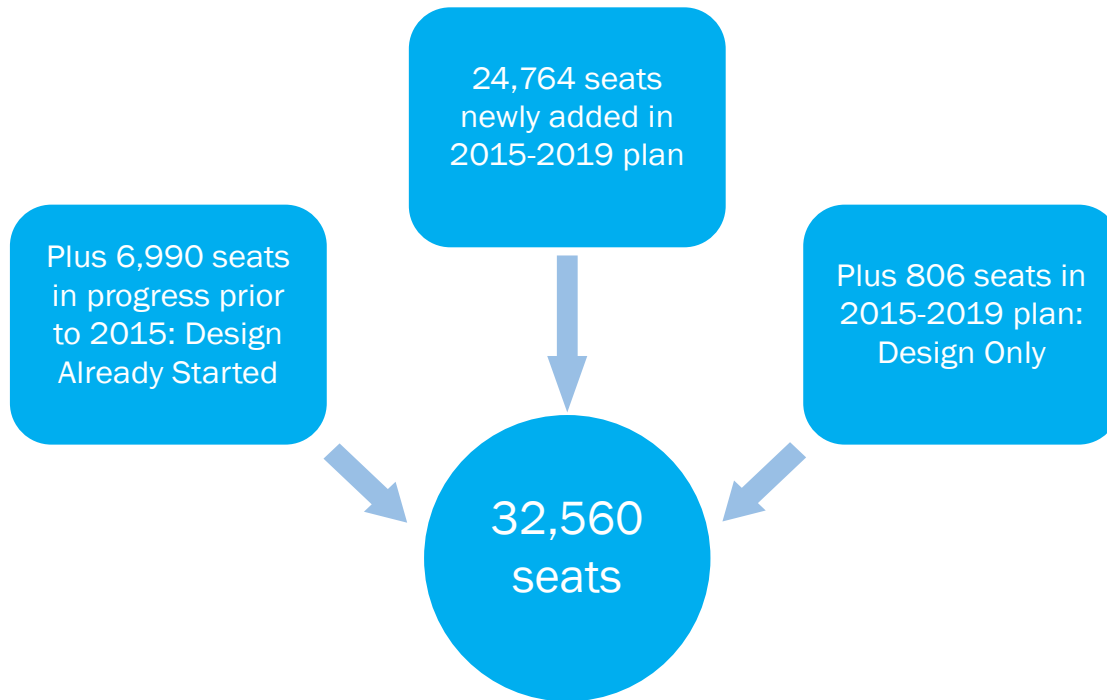


The City's 2015-2019 Capital Plan for Public Schools: How Many New Seats & When Will They Be Ready?



Timeline for Design Start and Estimated Completion of New Capacity Seats

Fiscal Year(s) in Which Design Phase Starts	Seats Completed in Time for School Year								
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
2011-2013	0	333	692	0	0	0	0	0	0
2014	113	1,016	3,467	1,369	0	0	0	0	0
2015	--	0	1,824	3,682	0	0	0	0	0
2016	--	--	0	1,824	4,840	4,070	0	0	0
2017	--	--	--	0	912	1,931	757	0	0
2018	--	--	--	--	0	713	3,454	757	0
2019	--	--	--	--	--	0	0	0	806
TOTAL	113	1,349	5,983	6,875	5,752	6,714	4,211	757	806

NOTE: These figures do not include seats that were fully funded in the 2010-2014 plan that will be completed during the period shown.

- Under the recently adopted fiscal year 2015-2019 capital plan for schools, 62 percent of the 32,560 new seats will be completed within the five-year plan period, including projects that had been funded for design but not construction under the previous plan. Another 21 percent of the seats are expected to be completed in time for the 2020-2021 school year.
- Including seats scheduled for completion after 2019-2020, design will begin for 79 percent of the new seats during the five-year plan period. Design for most of the other seats began during the preceding plan.
- An average of 5,907 seats is expected to be completed each year from 2017-2018 through 2021-2022; over 95 percent of the new seats will be available by the start of the 2021-2022 school year.
- The period from design to completion is typically expected to take from three to four years.

Prepared by Sarita Subramanian
New York City Independent Budget Office

SOURCE: IBO analysis of Department of Education data

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