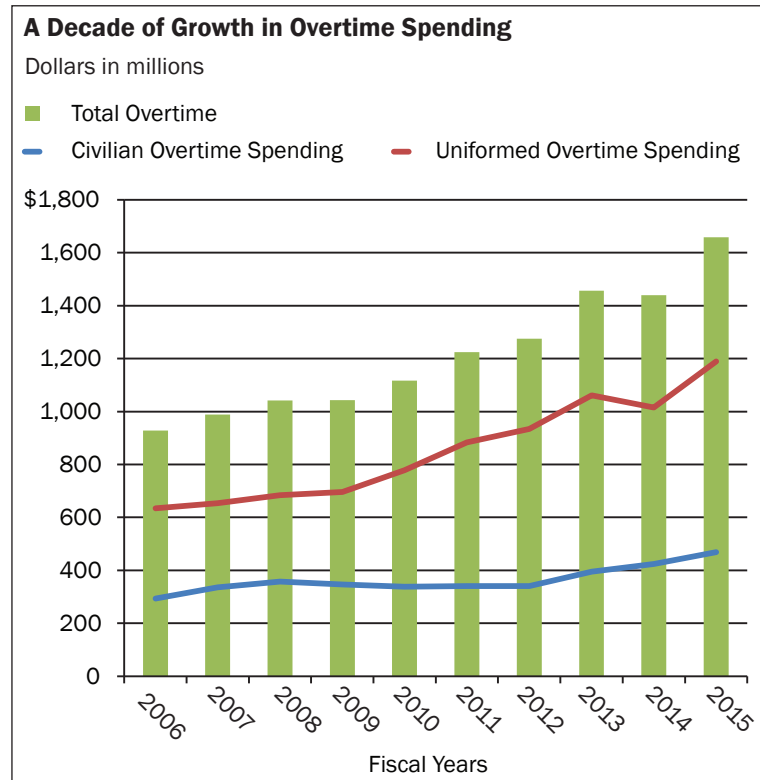


How Much Has the City Spent on Overtime Over the Past 10 Years?

Over the past 10 years, New York City's overtime spending has increased from \$928 million in 2006 to \$1.659 billion in 2015, an increase of \$731 million, or close to 80 percent (about 40 percent after accounting for inflation). While the increase in overtime spending over the 10 years appears sizable in dollar terms, as a share of total city spending the increase looks somewhat more modest: growing from 1.7 percent in 2006 to 2.2 percent in 2015.



- Uniformed personnel including police, fire, correction, and sanitation accounted for roughly 70 percent of total citywide overtime spending, with the cost increasing from \$635 million in 2006 to \$1.190 billion in 2015, an increase of \$555 million, or close to 90 percent (about 45 percent adjusted for inflation).
- The city's civilian workers, roughly three-quarters of the municipal labor force, accounted for the remaining increase in overtime spending. For them, overtime spending grew from \$293 million in 2006 to \$469 million in 2015, an increase of \$176 million. About half of that increase, \$89 million, was for civilian workers in the police, fire, correction, and sanitation departments.
- The agency with the largest increase in overtime spending over the 10-year period was the police department. Overtime spending for uniformed and civilian staff in the police department grew from \$412 million in 2006 to \$716 million in 2015, an increase of \$304 million, or 74 percent. Uniformed staff accounted for \$252 million of the increase and civilian staff \$52 million.
- Though the dollar amounts were less, the fire department also had a 74 percent increase in overtime spending during the 2006-2015 period. Overtime spending grew from \$194 million in 2006 to \$337 million in 2015, an increase of \$143 million (\$124 million for uniformed personnel and \$19 million for civilians).
- At the Department of Correction overtime spending increased by 180 percent, rising from \$70 million in 2006 to \$196 million in 2015, an increase of \$126 million (\$116 million for uniformed staff and \$10 million for civilians).

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SOURCE: New York City Financial Management System

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