## Status of School Construction Projects by District under Revised Capital Plan

Dollars in thousands

						Funding in December		Current Funding	
Borough/	Project	Project							
District	Name	Туре	Seats	Status in December	Current Status <sup>a</sup>	2002-04	2005-06	2002-04	2005-06
BRONX									
CSD10	Jonas Bronck Academy	Lease	318	Funded for construction	Funded for construction	\$5,526	\$0	\$5,526	\$0
CSD11	PS189/ PS650B	New school	650	Funded for construction	Deferred construction	\$50,051	\$7,138	\$3,110	\$54,873
	PS106 <sup>b</sup>								
CSD11	(formerly PS165/PS650A)	Building addition	650	Funded for construction	Deferred construction	\$50,051	\$7,138	\$3,110	\$54,873
CSD11	Classroom Lease	Lease	400	Funded for construction	Funded for construction	\$2,000	\$0	\$2,000	\$0
	Bronx Community								
CSD78	Coalition HS	New school	611	Funded for construction	Funded for construction	\$55,540	\$0	\$45,594	\$3,786
CSD78	South Bronx Leadership	Lease	300	Funded for construction	Funded for construction	\$20,807	\$0	\$20,807	\$0
CSD9	Classroom Lease	Lease	200	Deferred	Deferred	\$0	\$0	\$0	\$0
CSD11	District Office	Lease	300	Deferred	Deferred	\$0	\$0	\$0	\$0
_	Various	Leases	206	Deferred	Deferred	\$0	\$0	\$0	\$0
BROOKLY	N								
CSD13	PS54	Conversion/ Interior Mod.	N/A	Funded for scope/design	Deferred	\$330	\$0	\$0	\$330
CSD20	PS/IS900A	New school	900	Funded for scope/design	Deferred	\$4,493	\$0	\$0	\$3,729
CSD22	ECC	New school	300	Funded for scope/design	Deferred	\$1,442	\$0	\$0	\$1,197
CSD78	HS800	New school	800	Funded for scope/design	Deferred	\$336	\$0	\$0	\$27,466
CSD78	HS1000A	New school	1,000	Funded for construction	Deferred construction	\$84,592	\$15,396	\$3,308	\$95,670
CSD78	Midwood HS Annex	Building addition	340	Funded for construction	Deferred construction	\$56,297	\$0	\$650	\$53,397
CSD78	Vision School	Lease	600	Funded for construction	Funded for construction	\$6,000	\$0	\$6,000	\$0
CSD78	El Puente	Lease	600	Funded for construction	Funded for construction	\$10,878	\$0	\$10,878	\$0
_	Various	Leases	1,044	Deferred	Deferred	\$0	\$0	\$0	\$0

SSD6         (former Dubbis HS)         New school         559         Funded for construction         Deferred construction         \$26,088         \$0         \$1,368         \$25,791           SSD6         PS377 ECC300         New school         445         Funded for construction         Deferred construction         \$28,314         \$0         \$1,466         \$27,417           SD78         HS1200         New school         1,200         Funded for construction         Funded for construction         \$14,300         \$0         \$40,874         \$0           SD78         Thurgood Marshall HS         Lease         678         Funded for construction         Euclided for construction         \$14,300         \$0         \$40,874         \$0           NEENS         Uniforus         Lease         527         Funded for construction         Deferred construction         \$35,000         \$0         \$802         \$0           NEENS         PS 246 of PS 199         New school         400         Funded for construction         Deferred construction         \$25,106         \$3,585         \$1,513         \$27,278           SD24         PS12         Building addition         297         Funded for construction         Poferred         \$17,763         \$9         \$3,544         \$0	MANHAT	TAN IS93								
Strate	CSD6		New school	559	Funded for construction	Deferred construction	\$26,608	\$0	\$1,368	\$25,791
Strain   S	CSD6	PS37/ ECC300	New school	445	Funded for construction	Deferred construction	\$28,314	\$0	\$1,456	\$27,417
National   Lease   527   Funded for construction   Deferred construction   S35,000   S0   S802   S0	CSD78	HS1200	New school	1,200	Funded for scope/design	Deferred	\$6,544	\$0	\$0	\$5,432
New School   New School   August   Funded for construction   Deferred construction   \$25,106   \$3,586   \$1,513   \$27,278	CSD78	Thurgood Marshall HS	Lease	678	Funded for construction	Funded for construction	\$14,300	\$0	\$40,874	\$0
PS 246 at PS 199	TBD	Various	Lease	527	Funded for construction	Deferred construction	\$35,000	\$0	\$802	\$0
PS12   Building addition   297   Funded for construction   Funded for construction   \$9,651   \$0   \$9,350   \$466     SD24   Classroom Lease   Lease   600   Funded for construction   Deferred construction   \$3,000   \$0   \$0   \$3,000     SD24   PS110°   Lease   N/A   Funded for construction   Deferred   \$12,000   \$0   \$3,544   \$0     SD25   PS244   New school   430   Funded for scope/design   Deferred   \$1,763   \$0   \$0   \$1,464     SD25   TBD   Building addition   200   Funded for scope/design   Deferred   \$401   \$0   \$0   \$333     SD27   TBD <sup>d</sup>   Building addition   120   Funded for scope/design   Deferred   \$441   \$0   \$0   \$0   \$333     SD27   PS254   New school   704   Funded for construction   Funded for construction   \$53,507   \$0   \$54,655   \$0     SD27   PS253   New school   704   Funded for construction   Funded for construction   \$50,843   \$0   \$49,626   \$0     SD27   PS263   New school   704   Funded for construction   Deferred construction   \$50,843   \$0   \$49,626   \$0     SD29   PS263   New school   704   Funded for construction   Deferred construction   \$53,507   \$0   \$1,513   \$27,278     SD29   PS263   New school   704   Funded for scope/design   Deferred   \$1,982   \$0   \$106   \$1,868     SD30   I\$1200°   New school   704   Funded for construction   Deferred   \$1,982   \$0   \$106   \$1,868     SD30   I\$1200°   New school   704   Funded for construction   Funded for construction   \$93,120   \$0   \$76,747   \$18,103     SD78   Frank Sindtra HS/HS800B   New school   800   Funded for construction   Funded for construction   \$55,500   \$0   \$64,827   \$24,917     American Studies HS/   New school   800   Funded for construction   Funded for construction   \$76,567   \$13,933   \$69,818   \$21,722   \$15.00   \$100	QUEENS CSD24	PS 246 at PS 199	New school	400	Funded for construction	Deferred construction	\$25,106	\$3,585	\$1,513	\$27,278
Classroom Lease   Lease   600   Funded for construction   Deferred construction   \$3,000   \$0   \$3,000	CSD24	PS650L	New school	650	Funded for construction	Deferred construction	\$47,763	\$9,426	\$3,111	\$54,079
PS110°   Lease   N/A   Funded for construction   Deferred   \$12,000   \$0   \$3,544   \$0	CSD24	PS12	Building addition	297	Funded for construction	Funded for construction	\$9,651	\$0	\$9,350	\$466
SD25   PS244   New school   430   Funded for scope/design   Deferred   \$1,763   \$0   \$0   \$1,464	CSD24	Classroom Lease	Lease	600	Funded for construction	Deferred construction	\$3,000	\$0	\$0	\$3,000
Building addition 200 Funded for scope/design Deferred \$401 \$0 \$0 \$0 \$333 \$333 \$332 \$332 \$332 \$333 \$333	CSD24	PS110 <sup>c</sup>	Lease	N/A	Funded for construction	Deferred	\$12,000	\$0	\$3,544	\$0
SD27   TBD <sup>d</sup>   Building addition   120   Funded for scope/design   Deferred   \$241   \$0   N/A   N/A	CSD25	PS244	New school	430	Funded for scope/design	Deferred	\$1,763	\$0	\$0	\$1,464
SSD27   PS254   New school   704   Funded for construction   Funded for construction   \$53,507   \$0   \$54,655   \$0	CSD25	TBD	Building addition	200	Funded for scope/design	Deferred	\$401	\$0	\$0	\$333
SD27   PS253   New school   704   Funded for construction   Funded for construction   \$50,843   \$0   \$49,626   \$0	CSD27	TBD <sup>d</sup>	Building addition	120	Funded for scope/design	Deferred	\$241	\$0	N/A	N/A
ESD27 ECC400/ 650K New school 400 Funded for construction Deferred construction \$25,106 \$3,585 \$1,513 \$27,278 \$1,529 PS263 New school 704 Funded for scope/design Deferred \$1,982 \$0 \$106 \$1,868 \$1,868 \$1,530 \$1,530 \$1,868 \$1,530 \$1,530 \$1,868 \$1,530 \$1,530 \$1,868 \$1,530 \$1,530 \$1,868 \$1,530 \$1,530 \$1,868 \$1,982 \$0 \$1,060 \$1,868 \$1,868 \$1,530 \$1,530 \$1,982 \$0 \$1,982 \$0 \$1,982 \$1,	CSD27	PS254	New school	704	Funded for construction	Funded for construction	\$53,507	\$0	\$54,655	\$0
PS263 New school 704 Funded for scope/design Deferred \$1,982 \$0 \$106 \$1,868 \$1,868 \$1,800 \$106 \$1,868 \$1,868 \$1,900 \$106 \$1,868 \$1,868 \$1,900 \$1,200	CSD27	PS253	New school	704	Funded for construction	Funded for construction	\$50,843	\$0	\$49,626	\$0
ISD30 IS1200° New school 1,200 Funded for scope/design Deferred \$5,441 \$0 N/A N/A  HS for Architecture & Urban Planning/ Adam's Brush HS New school 900 Funded for construction Funded for construction \$93,120 \$0 \$76,747 \$18,103  ISD78 Frank Sinatra HS/ HS800B New school 800 Funded for construction Funded for construction \$55,500 \$0 \$64,827 \$24,917  American Studies HS/ HS800D New school 800 Funded for construction Funded for construction \$76,567 \$13,933 \$69,818 \$21,722	CSD27	ECC400/ 650K	New school	400	Funded for construction	Deferred construction	\$25,106	\$3,585	\$1,513	\$27,278
HS for Architecture & Urban Planning/ Adam's Brush HS New school 900 Funded for construction Funded for construction \$93,120 \$0 \$76,747 \$18,103  ESD78 Frank Sinatra HS/ HS800B New school 800 Funded for construction Funded for construction \$55,500 \$0 \$64,827 \$24,917  American Studies HS/ ESD78 HS800D New school 800 Funded for construction Funded for construction \$76,567 \$13,933 \$69,818 \$21,722	CSD29	PS263	New school	704	Funded for scope/design	Deferred	\$1,982	\$0	\$106	\$1,868
Urban Planning/ Adam's Brush HS  New school  900 Funded for construction  Funded for construction  \$93,120 \$0 \$76,747 \$18,103  SD78 Frank Sinatra HS/ HS800B  New school  800 Funded for construction  Funded for construction  \$55,500 \$0 \$64,827 \$24,917  American Studies HS/ SD78 HS800D  New school  800 Funded for construction  Funded for construction  \$76,567 \$13,933 \$69,818 \$21,722	CSD30	IS1200 <sup>e</sup>	New school	1,200	Funded for scope/design	Deferred	\$5,441	\$0	N/A	N/A
American Studies HS/ SD78 HS800D New school 800 Funded for construction Funded for construction \$76,567 \$13,933 \$69,818 \$21,722	CSD78	Urban Planning/	New school	900	Funded for construction	Funded for construction	\$93,120	\$0	\$76,747	\$18,103
SD78 HS800D New school 800 Funded for construction Funded for construction \$76,567 \$13,933 \$69,818 \$21,722	CSD78	Frank Sinatra HS/ HS800B	New school	800	Funded for construction	Funded for construction	\$55,500	\$0	\$64,827	\$24,917
SD78         HS800E         New school         800         Funded for construction         Funded for construction         \$76,567         \$13,933         \$69,818         \$21,722	CSD78		New school	800	Funded for construction	Funded for construction	\$76,567	\$13,933	\$69,818	\$21,722
	CSD78	HS800E	New school	800	Funded for construction	Funded for construction	\$76,567	\$13,933	\$69,818	\$21,722

CSD78	HS of Hospitality & Business Management/ HS800F	New school	1,200	Funded for construction	Deferred construction	\$93,115	\$16,950	\$3,612	\$106,424
CSD78	Nelson Mandela HS/ Gateway	New school	800	Funded for construction	Funded for construction	\$76,567	\$13,933	\$68,904	\$22,122
CSD78	Queens Vocational HS	Building addition	561	Funded for construction	Funded for construction	\$57,214	\$0	\$61,964	\$0
CSD78	Alternative HS	Lease	300	Funded for construction	Funded for construction	\$6,470	\$0	\$6,470	\$0
CSD78	Vision School - Information Technology	Lease	800	Funded for construction	Funded for construction	\$26,500	\$0	\$26,500	\$0
CSD85	PS/IS499/ Math, Science & Technology	New school	534	Funded for construction	Funded for construction	\$66,510	\$0	\$57,968	\$0
_	Various	Leases	2,221	Deferred	Deferred	\$0	\$0	\$0	\$0
CSD26	Office space	Leases	300	Deferred	Deferred	\$0	\$0	\$0	\$0
STATEN IS CSD31	<b>LAND</b> IS43/ PS650B	New school	947	Funded for scope/design	Funded for scope/design	\$3,460	\$0	\$3,440	\$0

SOURCES: IBO; city's Financial Management System.

NOTES: Funding information current as of October 24, 2002. Deferred projects in December also include projects funded for only scope/design. (a) Our analysis assumes that projects were deferred if the bulk of project funding was shifted to 2005 and beyond. (b) Project type was changed, a new school was originally proposed. (c) Construction for this project will be funded through the Expense Budget as a lease agreement with the Schoolhouse Foundation. (d) and (e) Current funding for these two projects could not be found.