

## Dollars in millions

|                                 | 1989           | 1990           | 1991           | 1992           | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Senior Colleges</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| State Aid                       | 629.5          | 647.4          | 636.4          | 574.1          | 503.0          | 563.9          | 614.1          | 496.1          | 496.4          | 508.5          | 563.5          | 568.3          | 629.9          | 665.0          | 663.1          | 580.0          | 641.9          | 745.3          |
| City Support                    | 16.6           | 19.3           | 43.9           | 42.9           | 29.5           | 27.0           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           | 32.3           |
| Tuition and Other Revenue       | 149.7          | 160.9          | 185.4          | 236.1          | 284.4          | 287.9          | 300.6          | 395.2          | 395.2          | 383.2          | 383.2          | 383.2          | 383.2          | 383.2          | 391.9          | 563.4          | 571.4          | 589.2          |
| <b>Total Senior Colleges</b>    | <b>795.8</b>   | <b>827.6</b>   | <b>865.7</b>   | <b>853.1</b>   | <b>816.9</b>   | <b>878.8</b>   | <b>947.0</b>   | <b>923.6</b>   | <b>923.9</b>   | <b>924.0</b>   | <b>979.0</b>   | <b>983.8</b>   | <b>1,045.4</b> | <b>1,080.5</b> | <b>1,087.3</b> | <b>1,175.7</b> | <b>1,245.6</b> | <b>1,366.8</b> |
| <b>Community Colleges</b>       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| State Aid                       | 95.4           | 98.3           | 102.9          | 107.9          | 106.0          | 114.4          | 118.7          | 108.7          | 111.7          | 114.2          | 117.5          | 122.6          | 127.4          | 124.6          | 129.0          | 138.9          | 148.1          | 151.9          |
| City Support                    | 115.4          | 122.0          | 121.2          | 76.7           | 69.6           | 76.2           | 78.5           | 73.5           | 75.7           | 77.0           | 79.4           | 88.2           | 100.3          | 116.5          | 122.7          | 129.3          | 144.6          | 157.3          |
| Tuition and Other Revenue       | 59.2           | 59.2           | 61.5           | 96.9           | 116.0          | 121.5          | 126.0          | 149.1          | 142.2          | 140.9          | 139.7          | 142.5          | 137.0          | 135.5          | 139.1          | 180.8          | 180.8          | 180.8          |
| <b>Total Community Colleges</b> | <b>270.0</b>   | <b>279.5</b>   | <b>285.6</b>   | <b>281.5</b>   | <b>291.6</b>   | <b>312.1</b>   | <b>323.2</b>   | <b>331.3</b>   | <b>329.6</b>   | <b>332.1</b>   | <b>336.6</b>   | <b>353.3</b>   | <b>364.7</b>   | <b>376.6</b>   | <b>390.8</b>   | <b>449.0</b>   | <b>473.5</b>   | <b>490.0</b>   |
| <b>Total CUNY</b>               |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| State Aid                       | 724.9          | 745.7          | 739.3          | 682.0          | 609.0          | 678.3          | 732.8          | 604.8          | 608.1          | 622.7          | 681.0          | 690.9          | 757.3          | 789.6          | 792.1          | 718.9          | 790.0          | 897.2          |
| City Support                    | 132.0          | 141.3          | 165.1          | 119.6          | 99.1           | 103.2          | 110.8          | 105.8          | 108.0          | 109.3          | 111.7          | 120.5          | 132.6          | 148.8          | 155.0          | 161.6          | 176.9          | 189.6          |
| Tuition and Other Revenue       | 208.9          | 220.1          | 246.9          | 333.0          | 400.4          | 409.4          | 426.6          | 544.3          | 537.4          | 524.1          | 522.9          | 525.7          | 520.2          | 518.7          | 531.0          | 744.2          | 752.2          | 770.0          |
| <b>Total University</b>         | <b>1,065.8</b> | <b>1,107.1</b> | <b>1,151.3</b> | <b>1,134.6</b> | <b>1,108.5</b> | <b>1,190.9</b> | <b>1,270.2</b> | <b>1,254.9</b> | <b>1,237.1</b> | <b>1,256.1</b> | <b>1,315.6</b> | <b>1,337.1</b> | <b>1,410.1</b> | <b>1,457.1</b> | <b>1,478.1</b> | <b>1,624.7</b> | <b>1,719.1</b> | <b>1,856.8</b> |

### Historical Operating Budget Funding

Dollars in millions, 2006 dollars

|                                 | 1989           | 1990           | 1991           | 1992           | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Senior Colleges</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| State Aid                       | 1,194.1        | 1,158.2        | 1,081.7        | 942.1          | 802.4          | 869.8          | 920.2          | 722.4          | 700.9          | 693.5          | 750.6          | 727.0          | 768.4          | 779.1          | 755.1          | 631.1          | 675.1          | 745.3          |
| City Support                    | 31.5           | 34.5           | 74.6           | 70.4           | 47.1           | 41.6           | 48.4           | 47.0           | 45.6           | 44.1           | 43.0           | 41.3           | 39.4           | 37.8           | 36.8           | 35.1           | 34.0           | 32.3           |
| Tuition and Other Revenue       | 284.0          | 287.9          | 315.1          | 387.5          | 453.7          | 444.1          | 450.5          | 575.4          | 558.0          | 522.6          | 510.5          | 490.2          | 467.4          | 449.0          | 446.3          | 613.0          | 601.0          | 589.2          |
| <b>Total Senior Colleges</b>    | <b>1,509.5</b> | <b>1,480.6</b> | <b>1,471.5</b> | <b>1,400.0</b> | <b>1,303.2</b> | <b>1,355.6</b> | <b>1,419.1</b> | <b>1,344.8</b> | <b>1,304.5</b> | <b>1,260.2</b> | <b>1,304.1</b> | <b>1,258.6</b> | <b>1,275.2</b> | <b>1,265.9</b> | <b>1,238.2</b> | <b>1,279.3</b> | <b>1,310.1</b> | <b>1,366.8</b> |
| <b>Community Colleges</b>       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| State Aid                       | 181.0          | 175.9          | 174.9          | 177.1          | 169.1          | 176.5          | 177.9          | 158.3          | 157.7          | 155.7          | 156.5          | 156.8          | 155.4          | 146.0          | 146.9          | 151.1          | 155.8          | 151.9          |
| City Support                    | 218.9          | 218.3          | 206.0          | 125.9          | 111.0          | 117.5          | 117.6          | 107.0          | 106.9          | 105.0          | 105.8          | 112.8          | 122.4          | 136.5          | 139.7          | 140.7          | 152.1          | 157.3          |
| Tuition and Other Revenue       | 112.3          | 105.9          | 104.5          | 159.0          | 185.1          | 188.8          | 217.1          | 200.8          | 192.2          | 186.1          | 182.3          | 182.3          | 167.1          | 138.8          | 158.4          | 196.7          | 190.2          | 180.8          |
| <b>Total Community Colleges</b> | <b>512.1</b>   | <b>500.0</b>   | <b>485.4</b>   | <b>462.0</b>   | <b>465.2</b>   | <b>481.4</b>   | <b>484.3</b>   | <b>482.4</b>   | <b>465.4</b>   | <b>452.9</b>   | <b>448.4</b>   | <b>452.0</b>   | <b>444.9</b>   | <b>441.2</b>   | <b>445.0</b>   | <b>488.6</b>   | <b>498.0</b>   | <b>490.0</b>   |
| <b>Total CUNY</b>               |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| State Aid                       | 1,375.0        | 1,334.1        | 1,256.6        | 1,119.2        | 971.5          | 1,046.3        | 1,098.1        | 880.6          | 858.6          | 849.3          | 907.2          | 883.9          | 923.8          | 925.1          | 902.0          | 782.3          | 830.9          | 897.2          |
| City Support                    | 250.4          | 252.8          | 280.6          | 196.3          | 158.1          | 159.2          | 166.0          | 154.1          | 152.5          | 149.1          | 148.8          | 154.2          | 161.8          | 174.3          | 176.5          | 175.8          | 186.1          | 189.6          |
| Tuition and Other Revenue       | 396.2          | 393.8          | 419.7          | 546.5          | 638.8          | 631.5          | 639.3          | 792.5          | 758.8          | 714.8          | 696.6          | 672.5          | 634.6          | 607.7          | 604.7          | 809.8          | 791.1          | 770.0          |
| <b>Total University</b>         | <b>2,021.6</b> | <b>1,980.7</b> | <b>1,956.9</b> | <b>1,861.9</b> | <b>1,768.4</b> | <b>1,837.0</b> | <b>1,903.4</b> | <b>1,827.2</b> | <b>1,769.9</b> | <b>1,713.1</b> | <b>1,752.5</b> | <b>1,710.6</b> | <b>1,720.1</b> | <b>1,707.2</b> | <b>1,683.2</b> | <b>1,767.9</b> | <b>1,808.1</b> | <b>1,856.8</b> |

## Enrollment Trends

*Among students enrolled in courses for credit*

|                                          | 1991    | 1992    | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    |
|------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Enrollment (Full-Time + Part Time) | 200,628 | 200,234 | 202,481 | 207,412 | 212,515 | 205,699 | 203,631 | 201,102 | 198,532 | 194,994 | 195,403 | 197,353 | 208,862 | 212,711 | 218,134 | 220,727 |
| Full-Time Equivalent Enrollment          | 142,472 | 145,209 | 147,116 | 151,572 | 155,244 | 150,902 | 150,729 | 148,497 | 145,656 | 141,933 | 139,736 | 141,724 | 150,922 | 152,859 | 157,520 | 159,195 |

SOURCES: IBO; City University of New York.

NOTES: State Aid and City Support include only direct funding to CUNY. Tuition includes out-of-pocket tuition and fee payments from students and government tuition grants.

Funding in constant 2006 dollars adjusted using Higher Education Price Index

The years listed are city fiscal years. City fiscal year 1989 corresponds to academic year 1988-1989, etc.

Enrollments are as of the Fall of the academic year.