

Department of Education Funding, Fiscal Years 1990-2005																
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
DOE expense budget funding (millions of 2005 dollars)																
City funds (estimated)	\$ 4,217	\$ 4,035	\$ 4,091	\$ 4,143	\$ 4,391	\$ 4,220	\$ 4,075	\$ 3,994	\$ 4,516	\$ 4,862	\$ 5,447	\$ 5,558	\$ 5,283	\$ 5,551	\$ 5,694	\$ 5,618
State aid	4,772	4,776	4,390	4,518	4,533	4,929	4,749	4,825	5,024	5,315	5,643	6,076	6,218	6,274	6,016	6,179
Federal aid	948	977	1,051	1,184	1,175	1,115	1,122	1,145	1,215	1,252	1,313	1,385	1,533	1,783	1,844	1,938
Private and non-governmental aid	13	32	33	41	28	23	35	20	19	20	67	38	41	59	57	34
Total for all funds	9,950	9,821	9,565	9,885	10,127	10,288	9,981	9,984	10,775	11,450	12,470	13,057	13,076	13,667	13,611	13,769
Estimated city share of DOE operations	42.4%	41.1%	42.8%	41.9%	43.4%	41.0%	40.8%	40.0%	41.9%	42.5%	43.7%	42.6%	40.4%	40.6%	41.8%	40.8%
DOE Expenditures (millions of 2005 dollars)																
DOE operations (all funds)	\$ 9,950	\$ 9,821	\$ 9,565	\$ 9,885	\$ 10,127	\$ 10,288	\$ 9,981	\$ 9,984	\$ 10,775	\$ 11,450	\$ 12,470	\$ 13,057	\$ 13,076	\$ 13,667	\$ 13,611	\$ 13,769
Other expenditures (all funds)																
Debt service	160	210	254	323	357	360	400	485	490	537	562	607	615	501	677	785
Additional pension contributions	596	481	406	472	418	415	442	385	458	470	214	431	497	612	878	1,163
Less intracity sales/interfund agreements	(52)	(4)	(7)	(8)	(10)	(10)	(8)	(9)	(9)	(9)	(8)	(5)	(6)	(10)	(7)	(12)
Total funds committed to DOE	10,654	10,507	10,220	10,673	10,892	11,053	10,815	10,845	11,714	12,448	13,239	14,090	14,181	14,769	15,159	15,704
Total Funds Committed to DOE (millions of 2005 dollars)																
City funds (estimated)	\$ 4,922	\$ 4,722	\$ 4,745	\$ 4,931	\$ 5,156	\$ 4,985	\$ 4,909	\$ 4,854	\$ 5,456	\$ 5,861	\$ 6,216	\$ 6,591	\$ 6,389	\$ 6,654	\$ 7,242	\$ 7,551
State aid	4,772	4,776	4,390	4,518	4,533	4,929	4,749	4,825	5,024	5,315	5,643	6,076	6,218	6,274	6,016	6,181
Federal aid	948	977	1,051	1,184	1,175	1,115	1,122	1,145	1,215	1,252	1,313	1,385	1,533	1,783	1,844	1,938
Private and non-governmental aid	13	32	33	41	28	23	35	20	19	20	67	38	41	59	57	34
Total for all funds	10,654	10,507	10,220	10,673	10,892	11,053	10,815	10,845	11,714	12,448	13,239	14,090	14,181	14,769	15,159	15,704
Estimated share of total funds committed to DOE																
City	46.2%	44.9%	46.4%	46.2%	47.3%	45.1%	45.4%	44.8%	46.6%	47.1%	46.9%	46.8%	45.0%	45.1%	47.8%	48.1%
State	44.8%	45.5%	43.0%	42.3%	41.6%	44.6%	43.9%	44.5%	42.9%	42.7%	42.6%	43.1%	43.9%	42.5%	39.7%	39.4%
Federal	8.9%	9.3%	10.3%	11.1%	10.8%	10.1%	10.4%	10.6%	10.4%	10.1%	9.9%	9.8%	10.8%	12.1%	12.2%	12.3%
Private and non-governmental aid	0.1%	0.3%	0.3%	0.4%	0.3%	0.2%	0.3%	0.2%	0.2%	0.2%	0.5%	0.3%	0.3%	0.4%	0.4%	0.2%
Total funds committed to DOE (millions of 2005 dollars)	\$ 10,654	\$ 10,507	\$ 10,220	\$ 10,673	\$ 10,892	\$ 11,053	\$ 10,815	\$ 10,845	\$ 11,714	\$ 12,448	\$ 13,239	\$ 14,090	\$ 14,181	\$ 14,769	\$ 15,159	\$ 15,704
Less pass throughs to nonpublic schools	na	na	na	na	na	na	na	(824)	(864)	(782)	(777)	(867)	(833)	(1,012)	(1,055)	(1,065)
Total funds committed to NYC public & charter schools	10,654	10,507	10,220	10,673	10,892	11,053	10,815	10,021	10,850	11,666	12,462	13,223	13,348	13,757	14,105	14,639
Total enrollment	938,645	955,514	972,146	994,531	1,015,756	1,033,142	1,056,074	1,074,330	1,083,058	1,092,213	1,099,436	1,103,245	1,097,229	1,089,866	1,085,652	1,072,515
Per pupil spending																
Nominal per pupil spending																
City funds	\$ 3,382	\$ 3,374	\$ 3,452	\$ 3,633	\$ 3,810	\$ 3,709	\$ 3,675	\$ 3,666	\$ 4,166	\$ 4,511	\$ 4,876	\$ 5,314	\$ 5,291	\$ 5,709	\$ 6,444	\$ 7,041
State aid	3,279	3,413	3,194	3,329	3,350	3,667	3,555	3,644	3,836	4,091	4,427	4,898	5,150	5,384	5,353	5,763
Federal & other funds	660	721	789	902	889	847	866	880	942	980	1,083	1,147	1,304	1,580	1,691	1,839
Total Commitment to DOE	7,320	7,508	7,435	7,863	8,048	8,223	8,095	8,191	8,944	9,582	10,386	11,359	11,746	12,673	13,488	14,642
Real per pupil spending (2005 dollars)																
City funds	\$ 5,244	\$ 4,941	\$ 4,881	\$ 4,958	\$ 5,076	\$ 4,826	\$ 4,649	\$ 4,519	\$ 5,037	\$ 5,366	\$ 5,653	\$ 5,974	\$ 5,822	\$ 6,105	\$ 6,670	\$ 7,041
State aid	5,084	4,998	4,516	4,543	4,463	4,771	4,497	4,491	4,639	4,866	5,133	5,507	5,667	5,757	5,542	5,763
Federal & other funds	1,024	1,056	1,116	1,231	1,184	1,102	1,096	1,085	1,140	1,165	1,255	1,290	1,435	1,690	1,751	1,839
Total Commitment to DOE	11,351	10,996	10,512	10,732	10,723	10,698	10,241	10,094	10,816	11,397	12,042	12,772	12,924	13,551	13,963	14,642
Pedagogic staff	77,780	77,984	76,110	78,771	80,863	81,409	78,747	80,906	85,487	87,774	92,790	94,397	94,162	93,926	107,932	108,061
Pupils to Pedagogic Staff	12.1	12.3	12.8	12.6	12.6	12.7	13.4	13.3	12.7	12.4	11.8	11.7	11.7	11.6	10.1	9.9

Sources: IBO, New York Comptroller Comprehensive Annual Financial Report, Mayor's Office of Management & Budget Financial Plan Backups, School Based Expenditure Reports